11-23-BOD

Nottawasaga Valley Conservation Authority Dec 8, 2023 at 9:00 AM EST to Dec 8, 2023 at 12:00 PM EST 8195 8th Line, Utopia ON, LOM 1T0

Agenda

1. Events

There are no upcoming events at this time.

2. Call to Order

3. Land Acknowledgement

The Nottawasaga Valley Conservation Authority Board acknowledges that we are situated on the traditional land of the Anishinaabeg. The Anishinaabeg include the Odawa, Saulteaux, Anishinaabeg, Mississauga and Algonquin who spoke several languages including Anishinaabemowin and Potawatomi. We are dedicated to honouring Indigenous history and culture and committed to moving forward in the spirit of reconciliation and respect with all First Nation, Métis and Inuit people.

4. Declaration of Pecuniary and Conflict of Interest

5. Motion to Adopt the Agenda

Recommendation:

RESOLVED THAT: the agenda for the Board of Directors meeting #11-23-BOD dated on December 8, 2023 be approved.

6. Announcements

There are no announcements at this time.

7. Presentations

Ben Krul, Manager, Development Planning & Permits will conduct a presentation regarding NVCA's Planning and Permits.

Recommendation:

RESOLVED THAT: the Board of Directors receive the presentation as presented.

8. Deputations

There are no deputations at this time.

9. Hearings

There are no hearings at this time.

10. Determination of Items Requiring Separate Discussion

Board members are requested to identify items from the Consent List that they wish to have considered for separate discussion.

11. Adoption of Consent List and Identification of Items Requiring Separate Discussion

Recommendation:

RESOLVED THAT: agenda item number(s), 12.2.3 was identified as requiring separate discussion, be referred for discussion under Agenda Item #12; and **FURTHER THAT:** all Consent List Agenda Items not referred for separate discussion be adopted as submitted to the board and staff be authorized to take all necessary action required to give effect to same; and

FURTHER THAT: any items in the Consent List not referred for separate discussion, and for which conflict has been declared, are deemed not to have been voted on or discussed by the individual making the declaration.

12. Consent List

12.1. Adoption of Minutes

Recommendation:

RESOLVED THAT: the minutes of the Board of Directors meeting 10-23-BOD dated on November 24, 2023 be approved.

12.2. Staff Reports

12.2.1. Staff Report No. 50-11-23-BOD from Meagan Kieferle, Senior Regulations Officer

Recommendation:

RESOLVED THAT: the NVCA Board of Directors receive Staff Report No. 50-11-23-BOD that summarizes the permits and approvals issued by staff for the period of June 10, 2023 to November 27, 2023.

12.2.2. Staff Report No. 51-11-23-BOD from Sheryl Flannagan, Director, Corporate Services

Recommendation:

RESOLVED THAT: the Staff Report No. 51-11-23-BOD regarding the creation and allocation of funds to the categories 2 & 3 capital reserve be approved; and

FURTHER THAT: The NVCA Auditor be directed to 14% of the end of year balance in the current capital reserve, into the new Categories 2 & 3 capital reserve.

12.2.3. Staff Report No. 52-11-23-BOD from Sheryl Flannagan, Director, Corporate Services

Recommendation:

RESOLVED THAT: Staff Report No. 52-11-23-BOD regarding the NVCA's 2024 Budget be received; and

FURTHER THAT: the 2024 Category 1 budget, operational and capital, as presented in the 2024 Draft Budget booklet be approved; and

FURTHER THAT: each watershed member municipality be formally advised of their respective share of the Category 1 levies, operational and capital; and

FURTHER THAT: the 2024 Categories 2 & 3 budget, operational and capital, as presented in the 2024 Draft Budget booklet be approved; and

FURTHER THAT: each watershed member municipality be formally advised of their respective share of the Categories 2 & 3 levies once the memorandum of understanding with the municipality is signed, operational and capital; and

FURTHER THAT: should a member municipality choose not to participate in Categories 2 & 3, that reserves be used to cover the difference in the budgeted levy for the 2024 year.

12.2.4. Staff Report No. 53-11-23-BOD from Kyra Howes, Director, Conservation Services

Recommendation:

RESOLVED THAT: The Board of Directors receive Staff Report No. 53-11-23-BOD regarding proposed 2024 and select 2025 changes to Conservation Services fees, and;

FURTHER THAT: the Fee Schedule, which includes Appendices A to C be approved as attached.

12.2.5. Staff Report No. 54-11-23-BOD from Doug Hevenor, Chief Administrative Officer

Recommendation:

RESOLVED THAT: the Board of Directors approve Staff Report No. 54-11-23-BOD regarding an Update of MOU Cost Apportioning Agreement Programs and Services

12.2.6. Staff Report No. 55-11-23-BOD from Kyra Howes, Directer, Conservation Services

Recommendation:

RESOLVED THAT: the Board of Directors receive Staff Report No. 55-11-23-BOD as information.

12.2.7. Staff Report No. 56-11-23-BOD from Maria Leung, Senior Communications Specialist

Recommendation:

RESOLVED THAT: Staff Report No. 56-11-23-BOD regarding NVCA Communications – *November 11, 2023 – November 24, 2023*, be received.

13. Other Business

14. Adjourn

Recommendation:

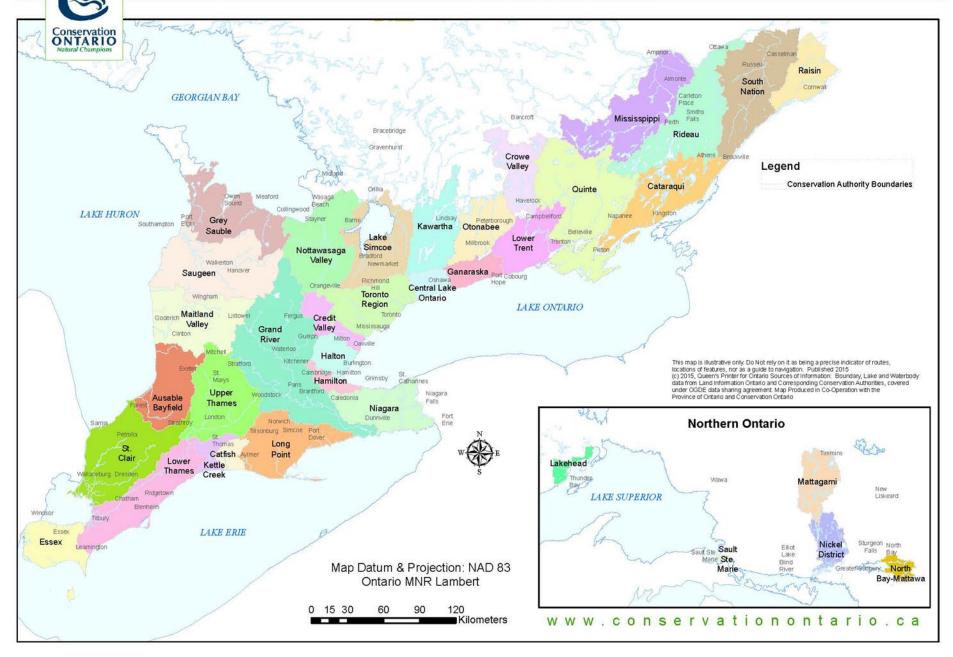
RESOLVED THAT: this meeting adjourn at _____ to meet again on January 26, 2024 or at the call of the Chair.



NVCA Planning and Permits

Ben Krul | Manager, Development Planning and Permits | December 8, 2023

CONSERVATION AUTHORITIES OF ONTARIO

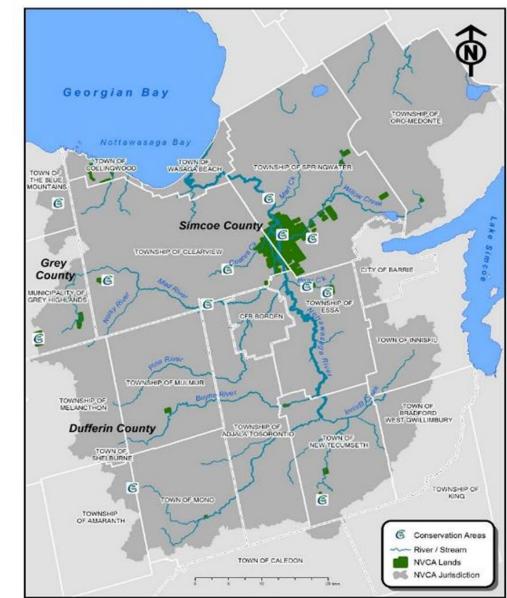


Our Municipal Members

- Township of Adjala-Tosorontio
- Township of Amaranth
- City of Barrie
- Town of the Blue Mountains
- Town of Bradford West Gwillimbury
- Township of Clearview
- Town of Collingwood
- Township of Essa
- Municipality of Grey Highlands
- Town of Innisfil
- Township of Melancthon
- Town of Mono
- Township of Mulmur



- Town of New Tecumseth Township of Oro-Medonte Town of Shelburne
- Township of Springwater
- Town of Wasaga Beach



Planning

Overview

The Planning Services program has three major components including; plan input and review; regulations and permitting; and strategic planning.

The regulations and plan input and review components, consists of:

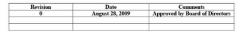
- Providing environmental planning expertise in a timely manner to guide municipal and other land-use planning decisions on a watershed basis, consistent with current applicable federal and provincial legislation and policies, authority policy and municipal planning policy.
- The review of planning and development applications involving the Authority's mandate under legislation such as the Planning Act, Niagara Escarpment Planning and Development Act, and Environmental Assessment Act.

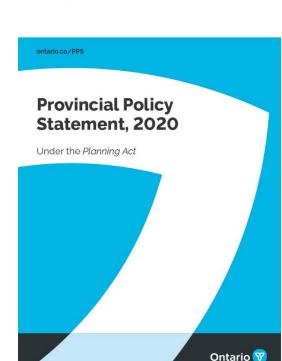






August 28, 2009







Planning

Changes in Plan Review Services Per. O. Reg. 596/22 and Bill 23

- On January 1, 2023, Ontario Regulation 596/22 (Prescribed Acts) and Subsections 21.1.1
- » (1.1) and 21.1.2 (1.1) of the Conservation Authorities Act came into effect, which provides
- » that conservation authorities (CA) comments to be focused on mandatory matters as outlined
- » on Ontario Regulation 686/21.



Natural Hazards

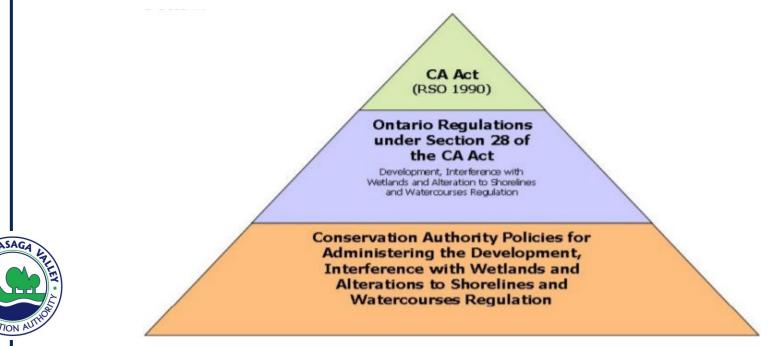
Hazardous lands within the NVCA watershed

GIS Data Layers Natural Hazards > Watercourses Watercourses Wetlands Wetland Buffer/Area of interference Crest of Slope > Shorelines Meander Belt Steep Slopes (including 15m allowance) River and stream valleys Hazardous Lands/Unstable Soils Wetlands (including Area of Interference) Slope Hazard (including 15m allowance) Flood Line (including 15m allowance) Regulated Area

Regulations

Overview

- All CAs are responsible for the administration of Provincial Regulations under Section 28 of the Conservation Authorities Act.
- > Development within a regulated area requires permission from the CA.



http://www.mvca.on.ca/wp-content/uploads/2016/12/Regs-Policy-Manual.pdf

Regulations

Why we regulate

- Prevent injuries and loss of life
- Reduce risk to property and infrastructure; minimize restoration costs
- Protect the natural benefits offered by wetlands, watercourses and shorelines







An example of streambank restoration in the Lower Nottawasaga River subwatershed: Construction of a habitat friendly shorewall project on the lower Nottawasaga River, Town of Wasaga Beach.







When a permit is required

- If the work the homeowners are planning to do is in an NVCA regulated area
- Anything work that triggers the definition of "Development" would require a permit.
- > Examples of activities **require** a permit or prior approvals:
 - Construction of a dwelling or addition
 - Reconstruction of a dwelling
 - Construction of any other structure such as shorewall, inground pool or driveway
 - Placing or constructing a detached accessory structure such as a barn, shed or pool house
 - Changes to a building or structure that alters the use, increases the size or increases the occupancy such as, enclosing a carport to create a garage, or an "in-law" suite
 - Site grading
 - Temporary or permanent, removal or importation of material such as fill, gravel, soils, even if the material originated on the site



When a permit is not required

- If your proposed works is not in the regulated area
 applicant would be deferred to the Municipality for further permit requirements.
- If NVCA staff have reviewed the regulations associated with the property and determine a permit is not required. Email clearance can be given at that time.
- The following activities do NOT require a permit or prior approvals;
 - Fences and ground level decks outside natural hazards.
 - Above ground swimming pools, temporary pools and hot tubs
 - Landscaping activities such as planting trees or garden beds
 - Minor limbing of trees, cutting scrub or damaged vegetation outside of wetlands
 - Agricultural practices such as cropping and tilling of existing agricultural lands









Where do I start?

How to contact the NVCA

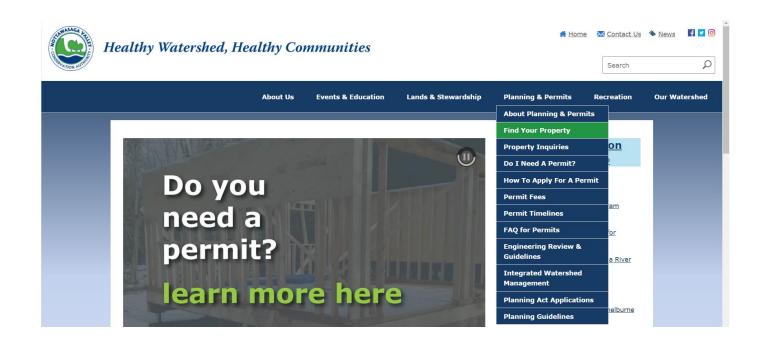
There are several avenues you can explore when looking to consult with the NVCA before starting a project on your property;

- Complete an Online Inquiry on our Website
- Send an email to our general inbox permits@nvca.on.ca
- Contact the NVCA Planning Regulations Team by Phone through our main contact number and speak to our coordinator or one of our Regulations staff directly.
- In person "walk-in"
- Review our planning and Regulation Guidelines on our website: <u>www.nvca.on.ca</u>
- You can also initiate a Pre-Consultation Meeting with one of our Regulation Staff which can be done using Zoom, MS Teams or by Conference Call.



NVCA Interactive Property Map

How to find out if a property is regulated





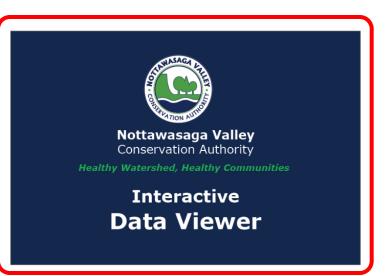
NOTE: The text of the regulation takes precedence over regulation limits shown on the mapping

NVCA Interactive Property Map

How to find out if a property is regulated

Find your Property on our Interactive Data Viewer

- 1. Click here to look up your property on our Interactive Map.
- 2. Review the disclaimer pop-up and click "I agree".
- 3. Find the search box in the upper right hand corner of the page.
- 4. Type in your adress to the search box and click the 'Enter' key when finished.





NOTE: The text of the regulation takes precedence over regulation limits shown on the mapping

NVCA Interactive Property Map

How to find out if a property is regulated





NOTE: The text of the regulation takes precedence over regulation limits shown on the mapping

Application Process

If NVCA staff have determined a permit is required, a complete application will need to be submitted for review;



Application for Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Permit

Pursuant to Ontario Regulation 172/06

NVCA will consider your application based on the information you provide below. Any false or misleading statement made on this application will render null and void any permission granted. Complete all relevant sections, date, sign and return the application along with appropriate review fee. **Before you apply!** Visit **www.nvca.on.ca** and complete the property inquiry form for <u>free</u> initial information and consultation on your proposal.

APPLICANT - Primary contact for application (Clearly print/type all information.)

Applicant is:	Owner	Autho	orized Ag	gent of Owr	ner				
Applicant Name	(First/Last):								
orporation/Partnership:									
Mailing Address:									
Fown:							Country:		
Daytime Tel:				Cell					
mail:Fax:									
Preferred metho	referred method of correspondence: 🔲 Email 🔲 Phone 🔲 Fax 💷 Mail								

If an applicant/agent is to act on behalf of the owner, the authorization form on page 6 must be completed.



Application Process

In order to for an application to be determined complete we will require all the information noted on the third page of the application, failure to provide this information can result in delays in the approval process.

Your application must be accompanied by the following basic information for it to be processed for review:

- Payment of the applicable application review fee (contact NVCA at 705-424-1479 or visit www.nvca.on.ca for the permit fee schedule)
- Location Map showing the nearest intersection
- Site Plan Drawing Show existing and proposed works; property boundaries; street name(s); north arrow; and features of the site such as buildings and structures, tree lines, streams, wetlands, wet areas, springs, ditches, culverts, and elevation contours (existing and proposed grades). Include measurements and dimensions with consistent units (meters or feet). Show how much vegetation or tree cover is to be removed and where fill is to be located.

Digital photo(s) of the proposed work location (taken with a phone or camera)

Zoning Certificate/Approval from local municipality

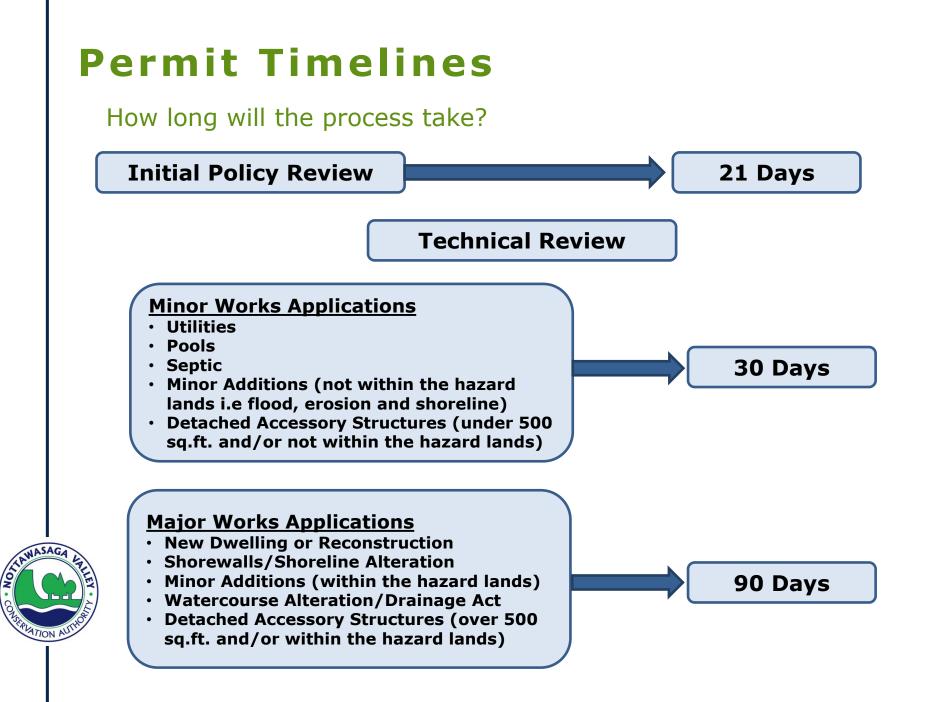
- Niagara Escarpment Commission (NEC) Notice of Decision (if applicable)
- □ Authorization Form (if applicant/agent is not the owner; see page 6)

Unless otherwise requested, NVCA requires a digital copy of all project drawings. If a digital copy is not possible, one hard copy of the project drawings will be accepted.

Note: Additional information may be required through the process of reviewing this application (see page 5).







Can the Timelines become delayed?

Timeline delays are sometimes not avoidable, the most common reasons Regulation staff see timeline delays are;

- Incomplete application submitted for "review"
- Delays from applicants completing payments or providing zoning approvals
- Volume of permits in the "queue" at the time of application
- Applicant did **NOT** consult with the NVCA prior to submitting their application and their proposal does not comply with Policy. In these circumstances the applicant is provided comments to address in order to comply with policy. Once the revised information is received **THEN** the technical review can commence and timelines start.



Common Policy Restrictions

Wetlands

- In general, development and site alteration shall NOT be permitted in wetlands, unless it has been demonstrated that there will be no negative impacts on the natural features or their ecological function.
- In order to determine this, NVCA technical staff may request an Environmental Impact Study (EIS) to address interference within a wetland. A site visit from ecology staff may be required to delineate the wetland feature during appropriate inseason window.
- The submission of an EIS does NOT guarantee approval of the works









Common Policy Restrictions

Flood Hazard

- Whenever possible, development should always be directed in the area of least risk, outside of the hazard lands.
- If a dwelling is located within the flood hazard a basement will **NOT** be supported.
- Walk outs are considered a basement and are not permitted within the flood hazard.



A crawl space may be permitted provided it is unfinished and under 5'11".





Common Policy Restrictions

Minor Addition Policy

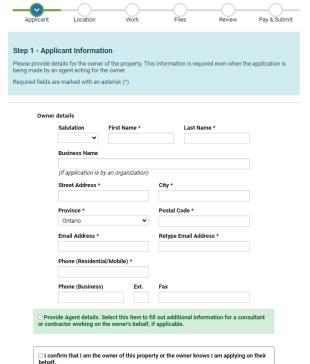
- When looking to construct an addition within the hazard lands (flood, erosion or shoreline hazards) the minor addition policy will apply.
- This policy restricts the size and therefore the occupancy of the hazard lands.
- The Minor Addition Policy allows for one of the following NOT both;
 - A lateral addition onto the ground floor to a maximum of 50% of the original habitable ground floor area (maximum of 30% for properties within the shoreline erosion hazard)
 - An additional second story the same size as the original habitable ground floor area.



A full definition of the policy can be found within our Planning and Regulation Guidelines on our website – page 89. https://www.nvca.on.ca/Shared%20Documents/Planning%20and%20Regulations%20Guidelines.pdf

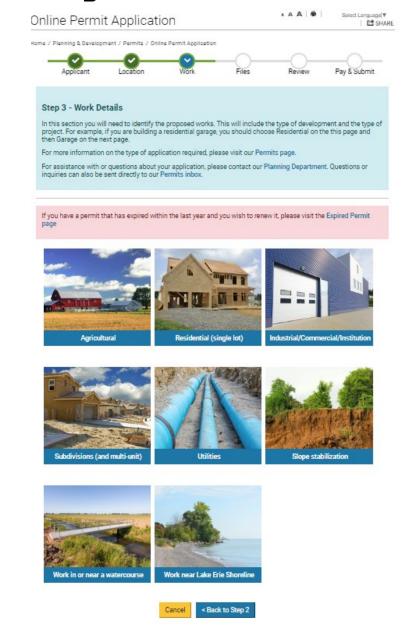
Future of NVCA Planning and Permits

- » E-Permitting
- » Online permit tracking
- » Database improvements
- » Website updates



Next >

Cance





Questions?

Ben Krul 705-424-1479 ext. 231 bkrul@nvca.on.ca

www.nvca.on.ca |@NottawasagaCA



SUBJECT:	Permits/Approvals under the Conservation Authorities Act
From:	Meagan Kieferle Senior Regulations Officer
То:	Chair and Members of the Board of Directors
Date:	08/12/2023
Staff Report:	50-11-23-BOD

Recommendation

RESOLVED THAT: the NVCA Board of Directors receive Staff Report No. 50-11-23-BOD that summarizes the permits and approvals issued by staff for the period of June 10, 2023 to November 27, 2023.

for the Period June 10, 2023 to November 27, 2023.

Purpose of the Staff Report

The purpose of this staff report is to provide the Board of Directors with a summary of the permits/approvals issued under Section 28 of the *Conservation Authorities Act* and provide information outlining how the Ministry of Natural Resources and Forestry (MNRF) and Conservation Ontario Client Service Standards for Conservation Authority Plan and Permit Review permit response timelines are being met.

Background

As a result of an amended regulation to the *Conservation Authorities Act Section,* 28 'Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation', NVCA staff have been delegated the authority to approve permissions consistent with board approved policies and guidelines.

Based on the Board of Directors approved reporting format and timelines, staff provide the Board biannual reporting. This format allows for increased transparency and freeing up of staff time, to devote to permit approvals and issuance. As outlined in MNRF's May 2010 "Policies and Procedures for Conservation Authority Plan Review and Permitting Activities" (the "CALC" report), permit applications under the *Conservation Authorities Act* will generally be processed within specified timelines. This document identifies that conservation authorities are to make a decision (i.e., recommendation to approve or recommendation for refusal with right to an appeal) with respect to a permission (permit) application and pursuant to the *Conservation Authorities Act* within 30 days for a complete minor application and 90 days for a complete major application.

The NVCA will notify applicants, in writing, within 21 days of the receipt of a permission (permit) application, as to whether the application has been deemed complete or not. The applicant should pre-consult with NVCA staff prior to submission of an application to determine complete permit application requirements for specific projects.

In 2019/2020 the NVCA, in collaboration with Ontario's Conservation Authorities and Conservation Ontario, endorsed the Conservation Ontario "Client Service Standards for Conservation Authority Plan and Permit Review" (the "Client Services Standards" report, endorsed June 24, 2019, amended December 9, 2019). As a designated high growth CA, the NVCA has implemented the following measures (Note that the NVCA had historically and proactively addressed items 1 & 2 below):

- Publicly accessible agreements and policies that guide reviews and decision making;
- 2. CA online screening maps;
- 3. CA annual report to Conservation Ontario on review timelines.

The Client Service Standards report provided client service targets for review of permit applications under Section 28 of the *Conservation Authorities Act* (Table 3 of document at link included below). Under the Client Service Standards, prior permit applications classified as 'Clearance Letter/Letter of Approval' have been renamed 'Routine Permit Applications'. The following target timelines have been identified:

- Routine Permit Applications Notification as to whether the application has been deemed complete or not within 10 days, decision to be rendered within 14 days of receipt of complete application with 7 additional days for review of subsequent re-submissions.
- Minor Permit Applications Notification as to whether the application has been deemed complete or not within 14 days, decision to be rendered within 21 days of receipt of complete application with 15 additional days for review of subsequent re-submissions.
- Major Permit Applications Notification as to whether the application has been deemed complete or not within 21 days, decision to be rendered within 28 days of receipt of complete application with 30 additional days for review of subsequent re-submissions.

Pre-consultation prior to permit application submission are encouraged by the NVCA and reduce the notification of application completeness for Minor and Major Permit Applications by 7 days.

Link to Conservation Ontario Client Service Standards for Conservation Authority Plan and Permit Review: <u>https://conservationontario.ca/fileadmin/pdf/policy-</u> priorities section/PlanRegs Client Client Service Standards for Conservation Authori ty Plan and Permit Review As Amended.pdf

Issues/Analysis

Attached to this staff report is a summary of the permits issued during the period June 10, 2023 to November 27, 2023. A total of <u>397</u> permits and clearances were approved by staff for this time period.

Summary of Permits and Clearances by Municipality	Total Permits	Total Clearances	CALC Timelines Met (permits)
CITY OF BARRIE	19	0	18
MUNICIPALITY OF GREY HIGHLANDS	5	0	5
TOWN OF THE BLUE MOUNTAINS	1	0	1
TOWN OF BRADFORD WEST GWILLIMBURY	8	0	8
TOWN OF COLLINGWOOD	52	1	52
TOWN OF INNISFIL	11	0	11
TOWN OF MONO	11	0	10
TOWN OF NEW TECUMSETH	27	0	27
TOWN OF SHELBURNE	4	0	4
TOWN OF WASAGA BEACH	56	0	50
TOWNSHIP OF ADJALA-TOSORONTIO	14	0	14
TOWNSHIP OF AMARANTH	4	0	4
TOWNSHIP OF CLEARVIEW	48	0	46
TOWNSHIP OF ESSA	30	1	26
TOWNSHIP OF MELANCTHON	16	0	16
TOWNSHIP OF MULMUR	13	0	13
TOWNSHIP OF ORO- MEDONTE	37	0	29
TOWNSHIP OF SPRINGWATER	42	0	35
Total	397	2	

In the majority of instances (97.0%) NVCA staff met the prescribed timelines as outlined in the MNRF guideline document and noted in the "Background" section of this staff report.

In the majority of instances (92.0%), NVCA staff met the prescribed timelines as outlined in the Conservation Ontario Client Service Standard document and noted in the "Background" section of this staff report.

Over the similar time period in 2023 (January 1, 2023 to June 10, 2023) the NVCA issued a total of 326 permissions (permits/clearances), and met the mandated timelines in 99.0% (CALC) and 93.5% (Conservation Ontario Client Service Standard).

For further discussion related to personal information and to ensure compliance with the Municipal Freedom of Information and Protection of Privacy Act, these discussions should be held in closed session. It is important to note that Conservation Ontario has specified a transition period of 2-years to implement the Client Service Standards and associated performance evaluation and reporting.

Relevance to Authority Policy

Permits issued under *Ontario Regulation 172/06* are in compliance with Section 28 of the *Conservation Authorities Act.*

Impact on Authority Finances

Permit issuance and reporting is completed within the confines of the approved 2023 budget under staff salaries and program expenses.

Climate Change Implications

The NVCA assesses climate implications in all staff reports using the Clean Air Partnership's '<u>Municipal Climate Lens Tool</u>' to consider climate impacts or benefits associated with any project, program, or initiative. The following is a summary of the results.

Municipal Climate	Results		
Lens Tool			
Mitigation	This staff report does not result in an increase in green house		
	gases		
Temperature	This staff report does not result in an increase temperature		
Precipitation	This staff report does not result in an increase in precipitation		
	exposure		

Submitted by: Original Signed by		Approved for Submission by: Original Signed by
Chris Hibberd Director, Waters Services	hed Management	Doug Hevenor Chief Administrative Officer
Attachments:	Summary of Permits June 10, 2023 to No	/Approvals and Clearances vember 27, 2023



Permit/Clearances Timeline Reporting Nottawasaga Valley Conservation Authority

Municipality		Total Permits	Total Clearances	CALC Timelines Met
CITY OF BARRIE		19	0	No, Check
MUNICIPALITY OF GREY HIGHLANDS		5	0	Yes, In All Cases
TOWN OF BLUE MOUNTAINS		1	0	Yes, In All Cases
TOWN OF BRADFORD WEST GWILLIMBURY		8	0	Yes, In All Cases
TOWN OF COLLINGWOOD		52	0	Yes, In All Cases
TOWN OF INNISFIL		11	0	Yes, In All Cases
TOWN OF MONO		11	0	No, Check
TOWN OF NEW TECUMSETH		27	0	Yes, In All Cases
TOWN OF SHELBURNE		4	0	Yes, In All Cases
TOWN OF WASAGA BEACH		56	0	No, Check
TOWNSHIP OF ADJALA-TOSORONTIO		14	0	Yes, In All Cases
TOWNSHIP OF AMARANTH		4	0	Yes, In All Cases
TOWNSHIP OF CLEARVIEW		48	0	No, Check
TOWNSHIP OF ESSA		30	0	No, Check
TOWNSHIP OF MELANCTHON		16	0	Yes, In All Cases
TOWNSHIP OF MULMUR		13	0	Yes, In All Cases
TOWNSHIP OF ORO-MEDONTE		37	0	No, Check
TOWNSHIP OF SPRINGWATER		42	0	No, Check
	Total Records :	398	0	



	f Permits Issued & Procedure Time	Policy & Procedure Timeline			-
Major	Minor Routine		Major	Minor	Routine
134	147	104	6	1	5

	f Permits Issued Guideline Timelin			Permits Issued Outside Guideline Timeline Minor Routine	
Major	Minor	Routine	Major	Minor	Routine
119	144	101	21	4	8

Record Count : 399



SUMMARY OF CLEARANCES

Range From : June 10, 2023 To November 27, 2023

Ref ID	Lot & Con	Clearance Type	Date Issued
56635		Clearance Letter	16-Aug-23
VNSHIP OF I	ESSA		
Ref ID	Lot & Con	Clearance Type	Date Issued
56513	56513 30/4	Clearance Letter	29-Jun-23
		Total Records	



SUMMARY OF PERMITS/APPROVALS

Municipality	Ref ID	APP ID	Lot & Con	Proposal Description	Date Recv'd	Date Complete	Date Issued
CITY OF BARRIE	56416	55773	Lot 6 & Lot 5 / Con 11	Enbridge gas pipeline	23-Jun-14	23-Jun-14	23-Jun-29
CITY OF BARRIE	56011	54718	Part lot 3 Part lot 4 Con 13	Bell Utilities	23-Feb-01	23-Jun-16	23-Jul-07
CITY OF BARRIE	56083	54914	Part lot 2/3 Con 11	Bell utilities	23-Feb-27	23-Jun-20	23-Jul-07
CITY OF BARRIE	56527	55990	2/14	Inground Pool	23-Jul-06	23-Jul-19	23-Jul-20
CITY OF BARRIE	56535	56145	18/4	Raised Deck	23-Jul-26	23-Jul-27	23-Aug-16
CITY OF BARRIE	56414	55906	3/14	Below grade entrance	23-Jun-28	23-Aug-03	23-Aug-24
CITY OF BARRIE	56648	56367	2/12	shed	23-Aug-24	23-Aug-24	23-Aug-25
CITY OF BARRIE	56204	56231	2/11	Change of use - Basement dwelling unit	23-Aug-04	23-Aug-11	23-Aug-25
CITY OF BARRIE	56641	56386	20/3	below grade entrance	23-Aug-29	23-Aug-29	23-Sep-01
CITY OF BARRIE	19657	55795	Lot 4 Con 12	Watercourse realignment, enhancement and drainage works. NO DEVELOPMENT OF STRUCTURES	23-Jun-13	23-Sep-15	23-Sep-20
CITY OF BARRIE	56573	56415	2/14	Covered Deck	23-Sep-05	23-Sep-29	23-Sep-29
CITY OF BARRIE	56671	56543	2/11	Sunroom Addition	23-Sep-19	23-Sep-22	23-Oct-04
CITY OF BARRIE	56547	56051	3/14	temporary coffer dam (approx. 2 years)	23-Jul-17	23-Oct-11	23-Oct-16
CITY OF BARRIE	22626	56564	1/13	Elevated Deck	23-Sep-21	23-Sep-28	23-Oct-18
CITY OF BARRIE	36201	56815	LOT 32 CON 11	Hydro One	23-Oct-27	23-Oct-27	23-Oct-27
CITY OF BARRIE	32521	49444	Part lot 4/5 Con 10	New outfall	22-Jul-18	23-Oct-30	23-Oct-30
CITY OF BARRIE	56796	56783	3/13	New entrance, basement dwelling	23-Oct-24	23-Oct-25	23-Nov-03
CITY OF BARRIE	56658	56405	2/11	Change of Use, Basement dwelling	23-Sep-01	23-Oct-27	23-Nov-03
CITY OF BARRIE	56726	56579	1/14	DC Mitigation system replacement	23-Sep-14	23-Sep-27	23-Nov-07
MUNICIPALITY OF GREY HIGHLANDS	55773	54894	N/A	For the construction/reconfiguration of the existing	23-Feb-10	23-Jun-08	23-Jun-12
				intersection at Pretty River Road and Reids Hill			
				Road.			
MUNICIPALITY OF GREY HIGHLANDS	42531	55253	Lot 49, Concession 1 SDR	addition and shed	23-Apr-06	23-Aug-03	23-Aug-16
MUNICIPALITY OF GREY HIGHLANDS	19778	55218	Lot 36 Con 2 NDR	addition to shed	23-Apr-03	23-Aug-21	23-Aug-30
MUNICIPALITY OF GREY HIGHLANDS	38186	56432	Lot 54/55 Con 3 SDR	detached accessory building.	23-Sep-06	23-Sep-27	23-Sep-28
MUNICIPALITY OF GREY HIGHLANDS	30558	55800	LOT 2 CON A	storasge shed	23-Jun-16	23-Oct-19	23-Nov-03
TOWN OF BLUE MOUNTAINS	56642	56515	15/1	Sewer Hookup	23-Sep-14	23-Sep-15	23-Sep-18
TOWN OF BRADFORD WEST GWILLIMBURY	29404	53849	Lot 6, Con 7	to facilitate topsoil stripping and earthworks construction.	22-Sep-08	23-Jul-27	23-Jul-27
TOWN OF BRADFORD WEST GWILLIMBURY	56611	56276	Multiple Locations	Rogers Telecommunications	23-Aug-08	23-Nov-09	23-Nov-13
TOWN OF BRADFORD WEST GWILLIMBURY	56608	56274	Multiple Locations	Rogers Telecommunications	23-Aug-11	23-Nov-09	23-Nov-13
TOWN OF BRADFORD WEST GWILLIMBURY	56618	56285	Multiple Locations	Rogers Telecommunication	23-Aug-08	23-Nov-09	23-Nov-13
TOWN OF BRADFORD WEST GWILLIMBURY	56609	56275	Multiple Locations	Rogers Telecommunications	23-Aug-11	23-Nov-09	23-Nov-13
TOWN OF BRADFORD WEST GWILLIMBURY	56607	56273	Multiple Locations	Rogers Telecommunications	23-Aug-11	23-Nov-09	23-Nov-13



SUMMARY OF PERMITS/APPROVALS

Municipality	Ref ID	APP ID	Lot & Con	Proposal Description	Date Recv'd	Date Complete	Date Issued
TOWN OF BRADFORD WEST GWILLIMBURY	56617	56284	Multiple Locations	Rogers Telecommunications	23-Aug-08	23-Nov-09	23-Nov-13
TOWN OF BRADFORD WEST GWILLIMBURY	56788	56754	Multiple Locations	rogers telecommunications	23-Aug-29	23-Nov-17	23-Nov-23
TOWN OF COLLINGWOOD	56399	55739	40/8	inground pool	23-Jun-09	23-Jun-09	23-Jun-13
TOWN OF COLLINGWOOD	26481	55381	LOT 41 CON 6	amendment to allow for detached acc. structure	23-May-05	23-May-31	23-Jun-15
TOWN OF COLLINGWOOD	56457	55862	38/5	Enbridge Gas Service - 1 Dwelling	23-Jun-22	23-Jun-22	23-Jun-23
TOWN OF COLLINGWOOD	25129	54288	43/9	detached accessory structure	22-Nov-17	23-Jun-20	23-Jun-27
TOWN OF COLLINGWOOD	35862	47531	LOT 43 CON 9	SFD	21-Dec-28	23-Jun-29	23-Jul-06
TOWN OF COLLINGWOOD	28268	54524	38/5	Addition	23-Jan-03	23-Jul-05	23-Jul-06
TOWN OF COLLINGWOOD	56503	55942	40/10	in-ground pool	23-Jun-29	23-Jul-10	23-Jul-10
TOWN OF COLLINGWOOD	36013	55928	LOT 44 CON 8	detached accessory dwelling unit. Outside shoreline	23-Jun-22	23-Jul-05	23-Jul-10
				draft layer.			
TOWN OF COLLINGWOOD	56284	55632	42/8	Detached Acc. Structure with wet floodproofing.	23-May-26	23-Jul-14	23-Jul-14
TOWN OF COLLINGWOOD	35726	56016	LOT 44 CON 8	covered porch, outside shoreline hazard	23-Jul-12	23-Jul-14	23-Jul-14
TOWN OF COLLINGWOOD	56474	56017	45/10	deck extension	23-Jul-12	23-Jul-12	23-Jul-14
TOWN OF COLLINGWOOD	36473	55586	Lot 37, Con 5	2-strorey single family dwelling with accessory	23-May-19	23-Jul-17	23-Jul-18
				dwelling unit over garage and septic system in WLB.			
TOWN OF COLLINGWOOD	56536	56014	45/10	Bell Telecommunications within WLB (over	23-Jul-11	23-Jul-12	23-Jul-18
				estimated)			
TOWN OF COLLINGWOOD	50984	56015	43/8	Reconstruct Covered Deck	23-Jul-12	23-Jul-18	23-Jul-21
TOWN OF COLLINGWOOD	56557	56096	49/12	Enbridge - Gas Service - 1 Dwelling	23-Jul-20	23-Jul-24	23-Jul-24
TOWN OF COLLINGWOOD	56325	55556	42/8	reconstruction of detached acc structure	23-May-17	23-Jul-21	23-Jul-25
TOWN OF COLLINGWOOD	50585	56156	Lot 43, Concession 8	Enbridge Gas Service - 1 Dwelling	23-Jul-18	23-Jul-28	23-Jul-31
TOWN OF COLLINGWOOD	56413	55767	38/5	setpic system	23-Jun-13	23-Jul-23	23-Jul-31
TOWN OF COLLINGWOOD	56415	55771	40/8	Gas services for new subdivision	23-Jun-14	23-Aug-10	23-Aug-10
TOWN OF COLLINGWOOD	22589	56229	LOT 44 CON 10	Reconstruction of culverts as per previously issued permit.	23-Aug-04	23-Aug-09	23-Aug-10
TOWN OF COLLINGWOOD	36473	56232	Lot 37, Con 5	Amendment for relocation of the house	23-Aug-02	23-Aug-10	23-Aug-10
TOWN OF COLLINGWOOD	50748	56036	Lot 42, Con 7	Lot grading to rectify a trench that was developed.	23-Jul-13	23-Aug-09	23-Aug-11
TOWN OF COLLINGWOOD	56503	56209	40/10	Amendment to OG permit	23-Aug-03	23-Aug-10	23-Aug-13
TOWN OF COLLINGWOOD	56596	56247	43/9	Front entrance addition. Flood proofing requirements.	23-Jul-31	23-Aug-10	23-Aug-15
TOWN OF COLLINGWOOD	55639	53888	45/12	Single Family Dwelling	22-Sep-22	23-Aug-14	23-Aug-15
TOWN OF COLLINGWOOD	56585	56271	40/10	Raised Deck	23-Aug-10	23-Aug-14	23-Aug-16
TOWN OF COLLINGWOOD	25319	55166	Lot 41, Concession 6	SFD driveway, deck, and septic	23-Mar-29	23-Aug-11	23-Aug-17
TOWN OF COLLINGWOOD	56285	56244	50/11	amendment for septic to OG permit.	23-Aug-09	23-Aug-22	23-Aug-23
TOWN OF COLLINGWOOD	56629	56306	40/9	In-gorund pool	23-Aug-15	23-Aug-24	23-Aug-24
TOWN OF COLLINGWOOD	42479	55073	Lot 40, Con 6	Foundation replacement	23-Mar-15	23-Aug-25	23-Aug-28
TOWN OF COLLINGWOOD	56586	56343	44/8	basement unit	23-Aug-21	23-Aug-28	23-Aug-29



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Municipality	Ref ID	APP ID	Lot & Con	Proposal Description	Date Recv'd	Date Complete	Date Issued
TOWN OF COLLINGWOOD	56647	56392	42/8	Deck	23-Aug-30	23-Aug-30	23-Aug-30
TOWN OF COLLINGWOOD	56625	56352	40/10	uncovered, unenclosed deck	23-Aug-22	23-Aug-23	23-Aug-31
TOWN OF COLLINGWOOD	16817	56265	Lot 44, Concession 8	Enbridge Amendment	23-Aug-11	23-Aug-30	23-Aug-31
TOWN OF COLLINGWOOD	15134	39991	Lot 38 Con 5	SFD, Driveway, Septic System, Detached Garage, Fill Importation, and Shorewall	20-Dec-07	23-Sep-06	23-Sep-06
TOWN OF COLLINGWOOD	56120	54995	44/7	For the construction of the Phase 1 Shoreline Protection works (shorewall along Georgian Bay shoreline) as a part of the expansion of the existing municipal water treatment plant.	23-May-10	23-Sep-06	23-Sep-06
TOWN OF COLLINGWOOD	56626	56295	Multiple Locations	rogers	23-Aug-11	23-Sep-05	23-Sep-06
TOWN OF COLLINGWOOD	56713	56540	11/45	Bell Canada Telecommunication	23-Sep-19	23-Sep-19	23-Sep-21
TOWN OF COLLINGWOOD	25129	56591	43/9	Amendment	23-Sep-25	23-Sep-26	23-Sep-26
TOWN OF COLLINGWOOD	56445	56522	39/6	Septic System	23-Sep-15	23-Oct-12	23-Oct-13
TOWN OF COLLINGWOOD	51397	54922	Lot 42, Con 9	Addition, decks, drive-thru, detached garage. All are dry flood proofed. Drive-thru and decks are to remain open roofed, not enclosed, and detached. Condition on garage not to be used as a secondary dwelling unit.	23-Feb-28	23-Oct-13	23-Oct-13
TOWN OF COLLINGWOOD	56589	56701	44/8	Addition - rebuild on the exact same footprint.	23-Oct-11	23-Oct-11	23-Oct-18
TOWN OF COLLINGWOOD	25319	56737	Lot 41, Concession 6	Gas Service - Enbridge - 1 Dwelling	23-Oct-17	23-Oct-19	23-Oct-23
TOWN OF COLLINGWOOD	35761	56786	LOT 38 CON 5	detached garage, addition, and septic.	23-Oct-20	23-Oct-20	23-Oct-25
TOWN OF COLLINGWOOD	56473	55965	42/8	Bunkie	23-Jun-29	23-Oct-18	23-Oct-26
TOWN OF COLLINGWOOD	56445	55957	39/6	garage	23-Jul-05	23-Oct-25	23-Oct-27
TOWN OF COLLINGWOOD	31040	56843	LOT 47 CON 10	for the development of three 4-storey apartment buildings with above and underground parking	23-Oct-31	23-Oct-31	23-Oct-31
TOWN OF COLLINGWOOD	48851	56649	Lot 40, Concession 8	Portables	23-Oct-04	23-Oct-26	23-Nov-02
TOWN OF COLLINGWOOD	56825	56859	43/9	Enbridge	23-Nov-01	23-Nov-09	23-Nov-17
TOWN OF COLLINGWOOD	51358	49182	44/11	watermain realignment	22-Jun-15	23-Nov-17	23-Nov-20
TOWN OF COLLINGWOOD	43773	56944	Part Lot 42, Concession 9	Enbridge	23-Nov-14	23-Nov-17	23-Nov-23
TOWN OF COLLINGWOOD	37987	56945	Lot # 43 Conc #09	Enbridge Gas Services	23-Nov-14	23-Nov-17	23-Nov-23
TOWN OF INNISFIL	43621	55155	Lot 1 Con 14	Inground pool	23-Mar-28	23-Jun-19	23-Jun-21
TOWN OF INNISFIL	20886	55207	LOT 5 CON 14	Enbridge	23-Mar-31	23-Jun-29	23-Jun-29
TOWN OF INNISFIL	56347	55620	1/11	Covered Deck addition	23-May-25	23-Jun-21	23-Jun-29
TOWN OF INNISFIL	20886	54753	LOT 5 CON 14	detached accessory structure - greenhouse	23-Feb-06	23-Aug-16	23-Aug-17
TOWN OF INNISFIL	55707	53967	23/14	single family modular dwelling and driveway	22-Oct-06	23-Sep-15	23-Sep-19
TOWN OF INNISFIL	55716	53978	23/14	single family modular dwelling and driveway	22-Oct-07	23-Sep-15	23-Sep-19
TOWN OF INNISFIL	55719	53980	23/14	single family modular dwelling and driveway	22-Oct-07	23-Sep-15	23-Sep-19
TOWN OF INNISFIL	55717	53979	23/14	single family modular dwelling and driveway	22-Oct-07	23-Sep-15	23-Sep-19



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TOWN OF INNISFIL	55706	53966	23/14	single family modular dwelling and driveway	22-Oct-06	23-Sep-15	23-Sep-19
TOWN OF INNISFIL	56760	56687	5/7	DART	23-Oct-06	23-Oct-06	23-Oct-12
TOWN OF INNISFIL	38239	49322	Lot 11, Con 3	detached storage building	22-Jun-29	23-Oct-17	23-Nov-01
TOWN OF MONO	47764	55834	31/2	solar panel is WLB greater than 30m away	23-Jun-16	23-Jun-21	23-Jun-21
TOWN OF MONO	55939	54533	4/4	emergency works for riverbank stabilization	23-Jan-04	23-Jun-22	23-Jun-22
TOWN OF MONO	56296	55475	Lot 7 Con 2 West of Hurontario Street	In-ground swimming pool	23-May-05	23-Jun-22	23-Jun-23
TOWN OF MONO	56315	55533	11/6 EHS	patio and fill importation.	23-May-15	23-Jul-04	23-Jul-04
TOWN OF MONO	19463	55980	LOT 16 CON 3 EHS	sunroom addition, covered porch, deck, and septic system within WLB.	23-Jul-04	23-Jul-06	23-Jul-10
TOWN OF MONO	56379	55697	Part lot 30/31 Con 3	Culvert Replacement.	23-Jun-06	23-Jul-14	23-Jul-14
TOWN OF MONO	21862	56108	LOT 24 CON 1 EHS	septic system	23-Jul-21	23-Aug-16	23-Aug-18
TOWN OF MONO	56441	56251	16/3 EHS	sunroom addition	23-Jul-31	23-Aug-24	23-Aug-28
TOWN OF MONO	56480	56268	16/8 EHS	ADU, Septic System, Addition	23-Aug-04	23-Sep-07	23-Sep-07
TOWN OF MONO	37541	56496	Lot 26, Con 4 EHS	topsoil stocking, septic system, canopy, and raised deck	23-Sep-13	23-Sep-13	23-Sep-13
TOWN OF MONO	55621	56341	Lot 29, Con 2 EHS	for the construction of a new two-storey single family dwelling and attached garage, driveway, and septic system	23-Aug-17	23-Sep-27	23-Sep-27
TOWN OF NEW TECUMSETH	56219	55234	13/14	Change of Use - Basement dwelling	23-Apr-05	23-Jun-13	23-Jun-15
TOWN OF NEW TECUMSETH	55972	55216	12/14	Change of Use - Basement dwelling	23-Apr-03	23-Jun-13	23-Jun-15
TOWN OF NEW TECUMSETH	56230	55274	Multiple Location	Hydro One Vegetation Maintenance	23-Apr-12	23-Jun-13	23-Jun-22
TOWN OF NEW TECUMSETH	47588	54184	Lot 5, Concession 3	Pool house addition, eng signed off on the slope erosion.	22-Nov-02	23-Jun-26	23-Jun-27
TOWN OF NEW TECUMSETH	56454	55856	1/14	Enbridge	23-Jun-22	23-Jun-29	23-Jun-29
TOWN OF NEW TECUMSETH	56502	55941	1/15	Enbridge Gas Service - 1 Dwelling	23-Jun-28	23-Jul-05	23-Jul-11
TOWN OF NEW TECUMSETH	55698	54512	10/8	change of use to basement second dwelling unit	22-Dec-22	23-Jul-20	23-Aug-03
TOWN OF NEW TECUMSETH	33688	56205	LOT 2 CON 14	Enbridge	23-Aug-02	23-Aug-03	23-Aug-16
TOWN OF NEW TECUMSETH	17017	56152	LOT 11 CON 7	Enbridge	23-Jul-18	23-Jul-27	23-Aug-16
TOWN OF NEW TECUMSETH	56602	56260	Multiple Locations	Enbridge pipeline	23-Aug-01	23-Aug-11	23-Aug-18
TOWN OF NEW TECUMSETH	56366	56263	Lot 12 CON 14	Change of use - basement dwelling	23-Aug-04	23-Aug-11	23-Aug-18
TOWN OF NEW TECUMSETH	56691	56524	3/1	Inground pool	23-Sep-15	23-Sep-15	23-Sep-26
TOWN OF NEW TECUMSETH	56694	56495	7/4	Inground Pool	23-Sep-12	23-Sep-15	23-Sep-26
TOWN OF NEW TECUMSETH	36154	56310	LOT 12 CON 5	detached structure	23-Aug-15	23-Sep-19	23-Sep-27
TOWN OF NEW TECUMSETH	56318	55539	Lot 9 Con 14	Storm Sewer outfall and associated works to Nottawasaga River	23-May-16	23-Sep-28	23-Oct-03
TOWN OF NEW TECUMSETH	56645	56351	22/7	septic system	23-Aug-22	23-Oct-11	23-Oct-17
TOWN OF NEW TECUMSETH	56200	55232	10/9	Change of use, 2nd dwelling unit, new entrance	23-Apr-05	23-Oct-17	23-Oct-19



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TOWN OF NEW TECUMSETH	32460	56435	LOT 20 CON 7	Septic System	23-Sep-06	23-Oct-05	23-Oct-24
TOWN OF NEW TECUMSETH	56141	55562	1/14	Addition	23-May-18	23-Oct-23	23-Oct-24
TOWN OF NEW TECUMSETH	56247	55321	4/10	Widen driveway entrance and replace culvert	23-Apr-18	23-Oct-25	23-Oct-25
TOWN OF NEW TECUMSETH	56695	56494	1/1	Addition	23-Sep-12	23-Oct-25	23-Oct-27
TOWN OF NEW TECUMSETH	29316	56542	8/6	Detached Garage, 2nd dwelling unit, septic	23-Sep-19	23-Oct-05	23-Oct-31
TOWN OF NEW TECUMSETH	55684	53915	1/1	like for like hydro pole replacement	22-Sep-28	23-Nov-06	23-Nov-07
TOWN OF NEW TECUMSETH	55593	53916	Multiple Locations	like for like replacement of hydro poles	22-Sep-28	23-Nov-06	23-Nov-07
TOWN OF NEW TECUMSETH	55696	56925	21/13	amendment for septic system	23-Nov-10	23-Nov-14	23-Nov-20
TOWN OF NEW TECUMSETH	56861	56960	15/5	DART Works, Spoils will be removed from the site.	23-Nov-15	23-Nov-15	23-Nov-24
TOWN OF NEW TECUMSETH	28248	56976	Lot 14, Concession 7	Enbridge Gas Serivces	23-Nov-17	23-Nov-23	23-Nov-24
TOWN OF SHELBURNE	48936	56511	Lot 2, Con 3	water treatment system updates and pumphouse expanding	23-Sep-14	23-Sep-14	23-Sep-14
TOWN OF SHELBURNE	29930	56806	PT LT 1, CON 3	Townhome development	23-Oct-19	23-Oct-30	23-Oct-30
TOWN OF SHELBURNE	38740	56759	31/32,3	Enbridge Gas Services	23-Oct-19	23-Oct-23	23-Nov-02
TOWN OF SHELBURNE	38740	56922	31/32,3	Enbridge	23-Nov-10	23-Nov-13	23-Nov-17
TOWN OF WASAGA BEACH	56146	55197	36/4	Gas Service - 1 Dwelling	23-Mar-31	23-Apr-04	23-Jun-13
TOWN OF WASAGA BEACH	50464	55198	Lot 36, Concession 4	Gas Service - 1 Dwelling	23-Mar-31	23-Apr-04	23-Jun-13
TOWN OF WASAGA BEACH	56252	55340	34/3	Second Dwelling, Detached Garage	23-Apr-20	23-Jun-09	23-Jun-16
TOWN OF WASAGA BEACH	56419	55778	21/10	Enbridge Gas Service - 1 Dwelling	23-Jun-14	23-Jun-14	23-Jun-19
TOWN OF WASAGA BEACH	56451	55847	Part Lot 23/24 Con 9	Enbridge Gas Service - 1 Dwelling	23-Jun-21	23-Jun-22	23-Jun-23
TOWN OF WASAGA BEACH	27261	55615	3/15	Enbridge	23-May-24	23-May-30	23-Jun-29
TOWN OF WASAGA BEACH	38650	55228	37/4	Enbridge	23-Apr-04	23-Jun-06	23-Jun-29
TOWN OF WASAGA BEACH	56500	55939	Part lot 34/35 Con 3	basement unit in WLB	23-Jul-04	23-Jul-04	23-Jul-04
TOWN OF WASAGA BEACH	31491	55642	LOT 33 CON 1	Single family dwelling, attached garage, driveway	23-May-19	23-Jun-20	23-Jul-10
TOWN OF WASAGA BEACH	56506	55948	33/1	Enbridge Gas Service - 1 Dwelling	23-Jun-27	23-Jul-06	23-Jul-10
TOWN OF WASAGA BEACH	56505	55947	33/1	Enbridge Gas Service - 1 Dwelling	23-Jun-27	23-Jul-05	23-Jul-10
TOWN OF WASAGA BEACH	26962	54574	8/16	Cedar post break wall	23-Jan-10	23-Apr-12	23-Jul-18
TOWN OF WASAGA BEACH	50454	48536	7/16	Single family dwelling	22-Apr-11	23-Jul-18	23-Jul-18
TOWN OF WASAGA BEACH	56146	55052	36/4	rebuild of a single family dwelling, eng cleared the shoreline hazard and more than 30m away from LSW.	23-Mar-14	23-Jul-18	23-Jul-18
TOWN OF WASAGA BEACH	56057	54832	n/a	road urbanization	23-Feb-14	23-Jun-23	23-Jul-19
TOWN OF WASAGA BEACH	44866	56066	Part Lot 3, Concession 15	Enbridge Gas Service - 1 Dwelling	23-Jul-18	23-Jul-20	23-Jul-21
TOWN OF WASAGA BEACH	56550	56065		Enbridge Gas Service - 1 Dwelling	23-Jul-18	23-Jul-20	23-Jul-21
TOWN OF WASAGA BEACH	38464	55023	27/9	inground swimming pool	23-Mar-10	23-Jul-19	23-Jul-28
TOWN OF WASAGA BEACH	47246	56137	Part Lot 3, Concession 15	Enbridge gas service - 1 dwelling	23-Jul-25	23-Jul-27	23-Jul-31



Municipality	Ref ID	APP ID	Lot & Con	Proposal Description	Date Recv'd	Date Complete	Date Issued
TOWN OF WASAGA BEACH	27189	56003	LOT 22 CON 8	for removal of an anthropogenic wetland feature (MAM2* in EIS Figure 2) within the limits of development of Phase 3 of the ELM Georgian Sands subdivision	23-Jul-10	23-Aug-03	23-Aug-03
TOWN OF WASAGA BEACH	35776	54186	LOT 7 CON 16	Additions to existing SFD, clearance letter was issued in 2021 for larger works. New works are scoped back, lines did not change.	22-Nov-02	23-Aug-15	23-Aug-15
TOWN OF WASAGA BEACH	29134	56233	LOT 23 CON 10	Enbridge Gas Service - 1 Dwelling	23-Aug-08	23-Aug-14	23-Aug-15
TOWN OF WASAGA BEACH	56603	56272	34/2	SFD	23-Aug-07	23-Aug-15	23-Aug-18
TOWN OF WASAGA BEACH	28704	55881	4/15	amendment to permit - site plan change	23-Jun-26	23-Aug-18	23-Aug-18
TOWN OF WASAGA BEACH	42529	55440	pt Lot 7, Con 16	SFD	23-May-01	23-Aug-11	23-Aug-18
TOWN OF WASAGA BEACH	56604	56261	26/9	Sunroom addition	23-Aug-02	23-Aug-16	23-Sep-01
TOWN OF WASAGA BEACH	56304	55629	32/1	Change of Use - basement second dwelling	23-May-26	23-Jun-13	23-Sep-07
TOWN OF WASAGA BEACH	56217	55227	2/15	pavilion and shed	23-Apr-04	23-Aug-18	23-Sep-08
TOWN OF WASAGA BEACH	42504	54211	Lot 5, Concesssion 16	SFD	22-Nov-07	23-Aug-22	23-Sep-08
TOWN OF WASAGA BEACH	31575	55590	LOT 7 CON 16	SFD and Pool	23-May-17	23-Aug-24	23-Sep-08
TOWN OF WASAGA BEACH	18019	55643	4/15	breakwall	23-May-23	23-Aug-26	23-Sep-08
TOWN OF WASAGA BEACH	56638	56364	3/14 West of Sunnidale	Covered Deck and Septic System	23-Aug-24	23-Sep-06	23-Sep-08
TOWN OF WASAGA BEACH	56252	56342	34/3	Amendment - detached second dwelling with garage	23-Aug-18	23-Sep-11	23-Sep-12
TOWN OF WASAGA BEACH	56681	56463	32/1	Swim Spa	23-Sep-08	23-Sep-13	23-Sep-15
TOWN OF WASAGA BEACH	22797	56199	1/15	Addition, Covered deck	23-Aug-02	23-Aug-04	23-Sep-15
TOWN OF WASAGA BEACH	55840	56434	1/15	Enbridge gas service - 1 dwelling	23-Sep-06	23-Sep-08	23-Sep-18
TOWN OF WASAGA BEACH	47322	56385	Lot 34, Concession 1	Enbridge gas service - 1 dwelling	23-Aug-29	23-Sep-08	23-Sep-18
TOWN OF WASAGA BEACH	55659	53869	4/15	addition and deck	22-Sep-20	23-Oct-03	23-Oct-03
TOWN OF WASAGA BEACH	55659	54215	4/15	Inground Pool	22-Nov-08	23-Oct-03	23-Oct-03
TOWN OF WASAGA BEACH	56706	56519	25/9	Screen room addition	23-Sep-15	23-Sep-28	23-Oct-04
TOWN OF WASAGA BEACH	55883	54407	34/2	SFD	22-Dec-07	23-Oct-10	23-Oct-10
TOWN OF WASAGA BEACH	56460	55866	Multiple Locations	Enbridge Gas Services	23-Jun-23	23-Oct-13	23-Oct-13
TOWN OF WASAGA BEACH	56293	56609	34/3	Enbridge gas service - 1 dwelling	23-Sep-28	23-Oct-02	23-Oct-16
TOWN OF WASAGA BEACH	56271	56608	34/3	Gas Service - Enbridge - 1 Dwelling	23-Sep-28	23-Oct-02	23-Oct-16
TOWN OF WASAGA BEACH	48816	46971	LOT 23 CON 10	Covered deck addition	21-Oct-28	23-Oct-11	23-Oct-17
TOWN OF WASAGA BEACH	56779	56738	3/15	Gas Service, Enbridge - 1 dwelling	23-Oct-17	23-Oct-19	23-Oct-23
TOWN OF WASAGA BEACH	55951	55029	4/15	Second storey addition	23-Mar-13	23-Oct-25	23-Oct-25
TOWN OF WASAGA BEACH	47436	54998	Lot 36, Concession 4	Change of use - Basement dwelling	23-Mar-08	23-Oct-25	23-Oct-26
TOWN OF WASAGA BEACH	17479	56766	Lot 7, Concession 10	Renewal	23-Oct-20	23-Oct-27	23-Oct-27
TOWN OF WASAGA BEACH	32124	55469	LOT 35 CON 4	SFD	23-May-04	23-Oct-25	23-Oct-27



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TOWN OF WASAGA BEACH	56751	56655	2/14	Inground pool	23-Oct-05	23-Oct-19	23-Nov-01
TOWN OF WASAGA BEACH	56436	55821	33/1	Tree cutting	23-Jun-19	23-Oct-13	23-Nov-01
TOWN OF WASAGA BEACH	56437	55822	33/1	Tree Cutting	23-Jun-19	23-Oct-13	23-Nov-01
TOWN OF WASAGA BEACH	55840	56739	1/15	Gas Service - Enbridge - 1 Dwelling - Amendment	23-Oct-17	23-Oct-31	23-Nov-06
TOWN OF WASAGA BEACH	56808	56803	34/2	Enbridge - Gas Service - 1 Dwelling	23-Oct-25	23-Nov-01	23-Nov-06
TOWN OF WASAGA BEACH	48850	56805	LOT 34 CON 1	Enbridge - gas service - 1 dwelling	23-Oct-25	23-Nov-01	23-Nov-06
TOWNSHIP OF ADJALA-TOSORONTIO	50397	55341	Lot 6, Con 4	Addition - Alliston Humane Society	23-Apr-20	23-Jun-22	23-Jun-22
TOWNSHIP OF ADJALA-TOSORONTIO	33649	55959	LOT 5 CON 7	Enbridge Gas Service - 1 Dwelling	23-Jul-05	23-Jul-05	23-Jul-12
TOWNSHIP OF ADJALA-TOSORONTIO	51020	56039	26,5	Stream bank stabilization	23-Jun-13	23-Jul-13	23-Jul-14
TOWNSHIP OF ADJALA-TOSORONTIO	56187	55331	16/2	addition, decks, detached accessory structure	23-Apr-19	23-Jul-17	23-Aug-04
TOWNSHIP OF ADJALA-TOSORONTIO	30256	17143	LOT 25 CON 5	for the construction of a new single family dwelling	17-May-29	23-Aug-04	23-Aug-08
				with driveway, detached accessory structure			
				(garage) septic and second detached accessory			
				structure (barn),			
TOWNSHIP OF ADJALA-TOSORONTIO	55995	56099	1/2	Detached Accessory Building	23-Jul-20	23-Aug-15	23-Aug-16
TOWNSHIP OF ADJALA-TOSORONTIO	21358	54020	PT LT 20, CON 7	SFD, detached garage, septic, driveway	22-Oct-14	23-Sep-05	23-Sep-06
TOWNSHIP OF ADJALA-TOSORONTIO	55935	55882	24/1	single family dwelling, septic, driveway	23-Jun-26	23-Sep-07	23-Sep-20
TOWNSHIP OF ADJALA-TOSORONTIO	38554	56300	14/3	Single family dwelling (pool house), inground pool	23-Aug-14	23-Sep-19	23-Sep-20
TOWNSHIP OF ADJALA-TOSORONTIO	55838	56532	Part Lot 15, Concession 3	SFD, driveway, septic, inground pool - amendment	23-Sep-13	23-Sep-18	23-Sep-22
TOWNSHIP OF ADJALA-TOSORONTIO	28795	56258	LOT 8 CON 5	detached accessory building	23-Aug-02	23-Aug-18	23-Oct-10
TOWNSHIP OF ADJALA-TOSORONTIO	56356	55740	5/7	attached garage addition	23-Jun-09	23-Oct-12	23-Oct-12
TOWNSHIP OF ADJALA-TOSORONTIO	51378	56188	18,3	for the construction of a new addition (in-law suite)	23-Aug-01	23-Oct-30	23-Oct-30
TOWNSHIP OF ADJALA-TOSORONTIO	36316	56614	LOT 14 CON 4	Renewal Addition	23-Sep-29	23-Oct-10	23-Oct-31
TOWNSHIP OF AMARANTH	30924	55326	LOT 31 CON 1	in-ground pool, patio, and concrete pad	23-Apr-18	23-Jun-22	23-Jun-23
TOWNSHIP OF AMARANTH	51379	55547	All Lots and	Rogers Cables	23-May-16	23-Aug-17	23-Aug-17
			Concessions in Township				
TOWNSHIP OF AMARANTH	31576	56390	LOT 30 CON 1	Deck	23-Aug-29	23-Oct-05	23-Oct-11
TOWNSHIP OF AMARANTH	56802	56788	32/1	Septic Replacement	23-Oct-25	23-Oct-25	23-Oct-30
TOWNSHIP OF CLEARVIEW	47013	49502	9, 5	SFD with Septic and drvieway	22-Jul-22	23-May-24	23-Jun-15
TOWNSHIP OF CLEARVIEW	47013	55295	9, 5	Gas Service - 1 Dwelling	23-Apr-13	23-Apr-13	23-Jun-15
TOWNSHIP OF CLEARVIEW	55981	54651	Multiple Locations	Rogers Telecommunications	23-Jan-24	23-Jun-16	23-Jun-16
TOWNSHIP OF CLEARVIEW	56186	55563	15/10	Amendment - changing from an addition to a	23-May-18	23-Jun-09	23-Jun-16
				detached garage			
TOWNSHIP OF CLEARVIEW	55915	54471	N/A	Rogers Telecommunication	22-Dec-15	23-May-29	23-Jun-19
TOWNSHIP OF CLEARVIEW	55916	54472	N/A	Rogers Telecommunication	22-Dec-15	23-May-29	23-Jun-19
TOWNSHIP OF CLEARVIEW	55917	54473	25/3	Rogers	22-Dec-15	23-May-19	23-Jun-19



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TOWNSHIP OF CLEARVIEW	22009	55698	LOT 42 CON 12	SFD on undeveloped lots within regulates area, ongoing since 2012	23-Jun-06	23-Jun-19	23-Jun-20
TOWNSHIP OF CLEARVIEW	56243	55389	16/2	addition (secondary dwelling unit and mudroom) to existing dwelling. eng cleared the slope erosion hazard.	23-Apr-26	23-Jun-20	23-Jun-20
TOWNSHIP OF CLEARVIEW	55979	54649	Multiple Locations	rogers telecomm	23-Jan-24	23-Jun-21	23-Jun-21
TOWNSHIP OF CLEARVIEW	55988	54664	Multiple Locations	Rogers Works	23-Jan-25	23-Jun-21	23-Jun-21
TOWNSHIP OF CLEARVIEW	55980	54650	Multiple Locations	rogers telecomm	23-Jan-24	23-Jun-21	23-Jun-22
TOWNSHIP OF CLEARVIEW	56442	55835	25/6	Rogers Telecomm	23-Jun-21	23-Jun-21	23-Jun-22
TOWNSHIP OF CLEARVIEW	37511	54400	Lot 15/16, Con 7	Rebuild with addition. Flood proofed using the existing FFE of the SFD. Talking with MS from Eng cleared this would be appropriate and consistent with pervious permits	22-Dec-07	23-Jun-26	23-Jun-26
TOWNSHIP OF CLEARVIEW	55741	54505	23/2	detached accessory building	22-Dec-22	23-Jul-06	23-Jul-06
TOWNSHIP OF CLEARVIEW	56062	55951	Part Lot 7/8 Con 5	amendment to og permit for detached garage.	23-Jun-27	23-Jul-10	23-Jul-10
TOWNSHIP OF CLEARVIEW	50670	48217	Lot 12, Con 9	additions	22-Mar-09	23-Jul-06	23-Jul-17
TOWNSHIP OF CLEARVIEW	56541	56029	37/9	Septic	23-Jul-13	23-Jul-14	23-Jul-19
TOWNSHIP OF CLEARVIEW	56150	55075	9/5	addition to SFD - Eng cleared erosion and flood concerns.	23-Mar-16	23-Jul-18	23-Jul-21
TOWNSHIP OF CLEARVIEW	51309	49074	Lot 8, Con 4	additions and deck to an existing SFD. Eng cleared flood and erosion concerns.	22-May-31	23-Jul-21	23-Jul-25
TOWNSHIP OF CLEARVIEW	35798	55997	LOT 9 CON 4	in-ground pool and cabana	23-Jul-10	23-Jul-25	23-Jul-31
TOWNSHIP OF CLEARVIEW	47108	56157	Lot 10, Concession 4	Enbridge Gas Service - 1 Dwelling	23-Jul-18	23-Jul-28	23-Aug-01
TOWNSHIP OF CLEARVIEW	50532	56179	Lots 19/20/21 Con 9	Major Complex - Fiber Optic Install	23-Aug-01	23-Aug-02	23-Aug-03
TOWNSHIP OF CLEARVIEW	50532	56189	Lots 19/20/21 Con 9	Major Complex Permit - Fiber Optic Install	23-Aug-01	23-Aug-02	23-Aug-03
TOWNSHIP OF CLEARVIEW	56411	55763		Bell Communications	23-Jun-13	23-Aug-02	23-Aug-10
TOWNSHIP OF CLEARVIEW	56512	56120	8/4	Addition and covered deck	23-Jul-24	23-Aug-11	23-Aug-11
TOWNSHIP OF CLEARVIEW	28587	56315	Lot 21, Con 5	Amendment to OG permit for staircase.	23-Aug-16	23-Aug-16	23-Aug-16
TOWNSHIP OF CLEARVIEW	56597	56253	3/7	Enbridge Gas Service - 1 Dwelling	23-Aug-01	23-Aug-11	23-Aug-17
TOWNSHIP OF CLEARVIEW	56544	56198	26/6	pool	23-Aug-02	23-Aug-09	23-Aug-21
TOWNSHIP OF CLEARVIEW	47444	45765	Lot 11, Concession 11 West of Sunnidale Road	single family dwelling with septic	21-Jul-12	23-Aug-05	23-Aug-29
TOWNSHIP OF CLEARVIEW	56507	55949	5/3	river stand stabilization	23-Jun-27	23-Sep-05	23-Sep-05
TOWNSHIP OF CLEARVIEW	56401	56307	11/7	SFD and Septic System	23-Aug-10	23-Sep-01	23-Sep-06
TOWNSHIP OF CLEARVIEW	27979	56059	8/4	shed	23 Aug 10 23-Jul-05	23-Aug-31	23-Sep-06
TOWNSHIP OF CLEARVIEW	56494	55929	37/11	select tree cutting (~5) and bush cutting.	23-Jul-03	23-Sep-07	23-Sep-07
TOWNSHIP OF CLEARVIEW	56649	56376	7/11	Select Tree (~5) and Bush cutting, roots in tack and no backfill.	23-Aug-25	23-Sep-05	23-Sep-07



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TOWNSHIP OF CLEARVIEW	42429	56493	Lot 16/17 Con 13	realignment of hole 12	23-Sep-07	23-Sep-07	23-Sep-20
TOWNSHIP OF CLEARVIEW	47612	46296	Part lot 17/18 Con 12	for the construction of an addition to the northwestern portion of the current structure on site to support a Tim Horton's Restaurant Drive-thru at the above noted location	21-Aug-29	23-Sep-26	23-Sep-26
TOWNSHIP OF CLEARVIEW	56736	56611	Pt Lot#35 Conc. 5	Inground Pool	23-Sep-28	23-Sep-29	23-Sep-29
TOWNSHIP OF CLEARVIEW	56722	56565	23/2	Gas Services	23-Sep-21	23-Oct-06	23-Oct-11
TOWNSHIP OF CLEARVIEW	56761	56698	38/10	septic system	23-Oct-11	23-Oct-25	23-Oct-26
TOWNSHIP OF CLEARVIEW	47013	56581	9, 5	Amendment for more fill.	23-Sep-17	23-Oct-25	23-Oct-27
TOWNSHIP OF CLEARVIEW	56131	56236	36/6	SFD, second entrance, fill, septic system, and barn rebuild	23-Aug-08	23-Oct-25	23-Oct-27
TOWNSHIP OF CLEARVIEW	50496	56848	Lot 3, Concession 11	demolition of an existing addition and rebuild of a new addition onto the existing single-family dwelling and new septic system	23-Nov-01	23-Nov-01	23-Nov-02
TOWNSHIP OF CLEARVIEW	20044	56835	LOT 23 CON 2	Enbridge Gas Services	23-Oct-31	23-Oct-31	23-Nov-02
TOWNSHIP OF CLEARVIEW	50417	55091	Lot 10, Con 8	watercourse crossings, trails, storage shed	23-Mar-21	23-Nov-02	23-Nov-03
TOWNSHIP OF CLEARVIEW	30361	49250	LOT 25 CON 3	SFD, Driveway, Detached Garage	22-Jun-16	23-Nov-07	23-Nov-09
TOWNSHIP OF CLEARVIEW	51305	52608	Lot 11, Con 4	Detached accessory structure	22-Aug-15	23-Nov-16	23-Nov-17
TOWNSHIP OF CLEARVIEW	56698	56505	9/5	addition	23-Sep-13	23-Nov-21	23-Nov-23
TOWNSHIP OF ESSA	55908	54464	14/7	Detached Structure with dwelling unit	22-Dec-15	23-May-18	23-Jun-15
TOWNSHIP OF ESSA	51184	49289	31/3	detached acc structure with wet-floodproofing.	22-Jun-24	23-May-24	23-Jun-15
TOWNSHIP OF ESSA	47778	54276	LOT 11/ CON 6	SFD, Detached Garage and Driveway	22-Nov-16	23-Jun-16	23-Jun-16
TOWNSHIP OF ESSA	47778	56038	LOT 11/ CON 6	amendment - sfd, driveway, detached garage	23-Jul-07	23-Jul-14	23-Jul-18
TOWNSHIP OF ESSA	56532	56005	Multiple Locations	DART	23-Jul-10	23-Jul-19	23-Jul-20
TOWNSHIP OF ESSA	21246	54648	LOT 29 CON 8	Addition onto existing SFD	23-Jan-24	23-Jul-21	23-Jul-21
TOWNSHIP OF ESSA	55908	56170	14/7	amendment for septic system	23-Jul-28	23-Jul-28	23-Jul-28
TOWNSHIP OF ESSA	31647	48939	LOT 16 CON 3	Detached accessory structure	22-May-20	23-Aug-04	23-Aug-04
TOWNSHIP OF ESSA	56007	54707	29/4	second dwelling unit	23-Jan-31	23-Aug-04	23-Aug-16
TOWNSHIP OF ESSA	56434	55819	18/11	Deck in rear yard	23-Jun-19	23-Aug-21	23-Aug-21
TOWNSHIP OF ESSA	55889	54901	31/3	In-ground pool	23-Feb-23	23-Aug-24	23-Aug-24
TOWNSHIP OF ESSA	31071	55515	LOT 24 CON 6	SFD, Driveway, Future Addition	23-May-11	23-Jun-06	23-Sep-08
TOWNSHIP OF ESSA	56511	55962	32/2	single family dwelling	23-Jul-05	23-Aug-31	23-Sep-12
TOWNSHIP OF ESSA	55869	55961	Lot 32 Concession 2	single family dwelling	23-Jul-05	23-Aug-31	23-Sep-12
TOWNSHIP OF ESSA	37550	56512	Multiple Locations	Enbridge Gas Service - 1 dwelling	23-Sep-14	23-Sep-18	23-Sep-20
TOWNSHIP OF ESSA	56666	56446	31/3	elevated deck extension	23-Sep-07	23-Sep-14	23-Sep-22
TOWNSHIP OF ESSA	35874	56569	LOT 23 CON 1	replacement of a septic system	23-Sep-21	23-Sep-22	23-Sep-22
TOWNSHIP OF ESSA	37739	56651	Lot 16, Con 7	3 month restoration and fill removal permit for	23-Oct-04	23-Oct-04	23-Oct-04
				compliance on property			



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TOWNSHIP OF ESSA	56737	56612	Lot 31 Con. 3	deck	23-Sep-29	23-Sep-29	23-Oct-12
TOWNSHIP OF ESSA	56595	56243	30/5	Driveway entrance	23-Aug-08	23-Sep-18	23-Oct-19
TOWNSHIP OF ESSA	55564	55229	20/3	Porch addition, detached garage	23-Apr-05	23-Oct-25	23-Oct-25
TOWNSHIP OF ESSA	56778	56736	16/4	Gas Service - Enbridge - 1 Dwelling	23-Oct-17	23-Oct-19	23-Oct-25
TOWNSHIP OF ESSA	51013	55877	Lot 7, Con 1	SFD, detached accessory structures, inground pool, driveway, septic	23-Jun-26	23-Oct-25	23-Oct-27
TOWNSHIP OF ESSA	18219	49344	Lot 23, Con 4	addition with storage loft to existing garage	22-Jul-05	23-Oct-01	23-Oct-30
TOWNSHIP OF ESSA	47355	56689	Lot 11, Concession 8	Addition, second dwelling unit	23-Oct-11	23-Oct-25	23-Oct-31
TOWNSHIP OF ESSA	56511	56665	32/2	Enbridge - Gas service - 1 dwelling	23-Oct-05	23-Nov-01	23-Nov-06
TOWNSHIP OF ESSA	55869	56669	Lot 32 Concession 2	Gas Service - Enbridge - 1 Dwelling	23-Oct-10	23-Nov-01	23-Nov-06
TOWNSHIP OF ESSA	47318	55871	15/9	Septic	23-Jun-23	23-Nov-03	23-Nov-07
TOWNSHIP OF ESSA	23862	55757	32/2	Change of Use - In-law suite, Below grade entrance	23-Jun-12	23-Nov-09	23-Nov-14
TOWNSHIP OF ESSA	22327	56953	LOT 27 CON 8	fire hydrant repairment	23-Nov-14	23-Nov-20	23-Nov-21
TOWNSHIP OF MELANCTHON	56350	55628	14/1	deck	23-May-26	23-Jun-05	23-Jun-15
TOWNSHIP OF MELANCTHON	21261	55328	Lot 8, Concession 1 WCL	detached accessory structure - storage shed	23-Apr-18	23-Jun-26	23-Jun-26
TOWNSHIP OF MELANCTHON	50311	55173	32/1	addition, decks, and septic system	23-Mar-29	23-Jul-28	23-Aug-09
TOWNSHIP OF MELANCTHON	54550	55859	27/29	Feeder Bin	23-Jun-22	23-Jul-28	23-Aug-15
TOWNSHIP OF MELANCTHON	56519	55973	Multiple Locations	Rogers Telecommunications	23-Jun-28	23-Aug-24	23-Aug-25
TOWNSHIP OF MELANCTHON	56522	55977	Multiple Locations	Rogers	23-Jun-28	23-Aug-24	23-Aug-28
TOWNSHIP OF MELANCTHON	56523	55978	Multiple Locations	Rogers	23-Jun-28	23-Aug-24	23-Aug-28
TOWNSHIP OF MELANCTHON	56501	55940	Multiple Locations	Rogers	23-Jun-28	23-Aug-28	23-Aug-29
TOWNSHIP OF MELANCTHON	56728	56585	15/1	Enbridge Gas Serivices	23-Sep-19	23-Sep-27	23-Sep-28
TOWNSHIP OF MELANCTHON	55877	54395	14/2	SFD reconstruction	22-Dec-06	23-Sep-28	23-Sep-28
TOWNSHIP OF MELANCTHON	56518	55971	Multiple Locations	rogers telecommunications	23-Jun-28	23-Sep-28	23-Sep-28
TOWNSHIP OF MELANCTHON	56520	55974	n/a	Rogers Telecommunications	23-Jun-28	23-Oct-03	23-Oct-04
TOWNSHIP OF MELANCTHON	56521	55975	n/a	Rogers Telecommunications	23-Jun-28	23-Oct-03	23-Oct-04
TOWNSHIP OF MELANCTHON	56516	55969	Multiple Locations	Rogers	23-Jun-28	23-Oct-05	23-Oct-05
TOWNSHIP OF MELANCTHON	56517	55970	Multiple Locations	Rogers Telecommunications	23-Jun-28	23-Oct-13	23-Oct-17
TOWNSHIP OF MELANCTHON	31956	24045	LOT 14 CON 7 NET&SR	SFD et al. Outside flood hazards	18-Dec-10	23-Nov-01	23-Nov-03
TOWNSHIP OF MULMUR	31371	55648	LOT 15 CON 8 ECL	riverbank stabilization	23-Jun-01	23-Jun-20	23-Jun-21
TOWNSHIP OF MULMUR	55827	55470	21/ 1WCL	decks and addition. Eng accepted the slope assessment and Ecology redid the wetland boundary	23-May-04	23-Jul-20	23-Jul-21
TOWNSHIP OF MULMUR	50498	54106	Lot 17, Concession 5 ECL	veranda, septic system, and detached acc structure. Eng cleared slope erosion.	22-Oct-26	23-Jul-26	23-Jul-27
TOWNSHIP OF MULMUR	31922	56248	LOT 18 CON 5	Amendment to OG permit. New location further hazards.	23-Jul-31	23-Aug-10	23-Aug-15



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TOWNSHIP OF MULMUR	56615	56280	14/3 WCL	Septic system replacement	23-Aug-08	23-Aug-29	23-Aug-30
TOWNSHIP OF MULMUR	30492	56371	LOT 8 CON 1 ECL	Farm lane	23-Aug-24	23-Sep-11	23-Sep-12
TOWNSHIP OF MULMUR	56624	56291	12/8 ECL	bridge replacement	23-Aug-11	23-Sep-13	23-Sep-13
TOWNSHIP OF MULMUR	56654	56388	n/a	culvert replacement	23-Aug-29	23-Sep-14	23-Sep-14
TOWNSHIP OF MULMUR	56525	56436	16/6 ECL	Covered Deck	23-Sep-07	23-Sep-20	23-Sep-20
TOWNSHIP OF MULMUR	38169	56249	Lot 25, Con 1 ECL	SFD et al.	23-Jul-31	23-Oct-26	23-Oct-27
TOWNSHIP OF MULMUR	56463	55869	16/6 ECL	Addition and septic outside slope erosion	23-Jun-23	23-Nov-08	23-Nov-09
TOWNSHIP OF MULMUR	56397	55737	17/1 WCL	Addition	23-Jun-09	23-Nov-15	23-Nov-17
TOWNSHIP OF MULMUR	22747	48211	Lot 6, Con 8	addition, pool, patio, retaining walls	22-Mar-08	23-Nov-23	23-Nov-24
TOWNSHIP OF ORO-MEDONTE	50919	55290	Lot 2/Con 9	Amendment - pool and pool house	23-Apr-13	23-Jun-02	23-Jun-15
TOWNSHIP OF ORO-MEDONTE	55645	54944	Lot 11, Con 4	detached accessory structure	23-Mar-01	23-May-26	23-Jun-15
TOWNSHIP OF ORO-MEDONTE	55982	54846	11/2	Single family dwelling, attached garage, driveway, septic	23-Feb-15	23-May-23	23-Jun-15
TOWNSHIP OF ORO-MEDONTE	56031	54764	11/2	SFD, driveway, attached garage, septic	23-Feb-08	23-May-23	23-Jun-15
TOWNSHIP OF ORO-MEDONTE	43722	55112	Lot 20, Concession 4	Septic System	23-Mar-22	23-Jun-16	23-Jun-16
TOWNSHIP OF ORO-MEDONTE	48875	55810	14/10	detached Accessory Structure	23-Jun-16	23-Jun-21	23-Jun-22
TOWNSHIP OF ORO-MEDONTE	50982	55886	Lot 16, Con 12	SFD, attached garage, driveway, septic	23-Jun-23	23-Jun-26	23-Jun-29
TOWNSHIP OF ORO-MEDONTE	56274	55416	5/14	Inground pool	23-Apr-27	23-Jun-05	23-Jun-29
TOWNSHIP OF ORO-MEDONTE	32439	55930	42/1	Phase 1: ESC implementation and topsoil stripping/stockpiling outside of NVCA Regulated Areas; and Phase 2: ESC implementation and topsoil stripping within a portion of the NVCA Regulated Areas (wetland interference 30m < 120m) to prepare site for plan of subdivision	23-Jul-07	23-Jul-12	23-Jul-12
TOWNSHIP OF ORO-MEDONTE	37557	55789	Lot 20, Con 3	For a proposed apartment/entrance within an existing single detached dwelling.	23-Jun-15	23-Jul-06	23-Jul-12
TOWNSHIP OF ORO-MEDONTE	55648	53844	11/13	Inground pool	22-Sep-16	23-Jul-13	23-Jul-17
TOWNSHIP OF ORO-MEDONTE	32219	55069	LOT 3 CON 7	Deck over basement walk-out	23-Mar-15	23-Jul-20	23-Jul-20
TOWNSHIP OF ORO-MEDONTE	56598	56254	4/12	Emergency culvert repair/replacement	23-Aug-10	23-Aug-10	23-Aug-10
TOWNSHIP OF ORO-MEDONTE	37882	56255	LOT 10, CON 5	Enbridge Gas Service - 1 Dwelling	23-Aug-01	23-Aug-14	23-Aug-15
TOWNSHIP OF ORO-MEDONTE	56498	55935	2/9	Pool	23-Jun-27	23-Aug-11	23-Aug-15
TOWNSHIP OF ORO-MEDONTE	51490	55412	19, 9	Detached accessory building	23-Apr-27	23-Jun-15	23-Aug-18
TOWNSHIP OF ORO-MEDONTE	56123	55000	11/4	Addition, septic	23-Mar-08	23-Aug-10	23-Aug-21
TOWNSHIP OF ORO-MEDONTE	56107	54983	N/A	Bell Utilties	23-Mar-06	23-Aug-18	23-Aug-21
TOWNSHIP OF ORO-MEDONTE	40089	56309	pt Lot 5, Con 12	Enbridge gas service	23-Jun-02	23-Jun-06	23-Aug-23
TOWNSHIP OF ORO-MEDONTE	56328	55566	24/5	SFD, driveway, septic	23-May-17	23-Jun-28	23-Sep-06
TOWNSHIP OF ORO-MEDONTE	56439	55829	5/ 1 Southern Division	Septic Sytem	23-Jun-20	23-Aug-16	23-Sep-06



Municipality	Ref ID	APP ID	Lot & Con	Proposal Description	Date Recv'd	Date Complete	Date Issued
TOWNSHIP OF ORO-MEDONTE	56600	56257	10/5	Replacement Septic	23-Aug-01	23-Aug-11	23-Sep-07
TOWNSHIP OF ORO-MEDONTE	56440	56238	6/13	Sunroom addition, attached garage (enclose existing car port)	23-Aug-08	23-Aug-11	23-Sep-07
TOWNSHIP OF ORO-MEDONTE	51069	56417	Lot 15 Concession 3	Septic system, temporary second dwelling/garden suite, deck	23-Sep-05	23-Sep-05	23-Sep-07
TOWNSHIP OF ORO-MEDONTE	29153	56203	LOT 17 1ST EAST PENETANGUISHENE ROAD	Addition, attached garage with loft, septic	23-Aug-01	23-Aug-28	23-Sep-12
TOWNSHIP OF ORO-MEDONTE	50405	46848	Lot 15, Con 10	detached structure - pole barn	21-Oct-18	23-Aug-21	23-Sep-18
TOWNSHIP OF ORO-MEDONTE	51307	55573	Lot 36, Con 1	SFD, driveway, septic	23-May-18	23-Sep-20	23-Sep-27
TOWNSHIP OF ORO-MEDONTE	53529	56599	5/8	Enbridge gas service - 1 dwelling	23-Sep-26	23-Oct-02	23-Oct-02
TOWNSHIP OF ORO-MEDONTE	47270	56389	Lot 2, Concession 9	addition and elevated, partially covered deck	23-Aug-29	23-Sep-19	23-Oct-04
TOWNSHIP OF ORO-MEDONTE	50031	55316	Lot 1, Concession 7	Septic	23-Apr-18	23-Oct-03	23-Oct-10
TOWNSHIP OF ORO-MEDONTE	56504	55946	58/2	single family dwelling	23-Jun-26	23-Jul-05	23-Oct-17
TOWNSHIP OF ORO-MEDONTE	36116	55793	2/9	Inground Pool and Decks	23-Jun-16	23-Sep-08	23-Oct-17
TOWNSHIP OF ORO-MEDONTE	50205	56730	Lot 15, Concession 8	Enbridge gas service	23-Oct-17	23-Oct-18	23-Oct-24
TOWNSHIP OF ORO-MEDONTE	56614	56279	5/1 North Division	Septic system and Fill Importation	23-Aug-08	23-Oct-31	23-Nov-01
TOWNSHIP OF ORO-MEDONTE	51120	56804	Lot 11, Con 2	Enbridge gas service - 1 dwelling	23-Oct-25	23-Nov-01	23-Nov-06
TOWNSHIP OF ORO-MEDONTE	56644	56375	1/14	septic system	23-Aug-25	23-Nov-23	23-Nov-23
TOWNSHIP OF ORO-MEDONTE	56843	56970	2/13	detached accessory structure	23-Nov-16	23-Nov-21	23-Nov-23
TOWNSHIP OF ORO-MEDONTE	21954	56767	Lot 5, Concession 11	amendment for septic system	23-Oct-20	23-Nov-02	23-Nov-27
TOWNSHIP OF SPRINGWATER	56337	55603	Lot 10 Con 4/5	DART protocol through wetland	23-May-24	23-Jun-13	23-Jun-13
TOWNSHIP OF SPRINGWATER	56400	55741	68/1	Gas Service - 1 Dwelling	23-Jun-09	23-Jun-09	23-Jun-13
TOWNSHIP OF SPRINGWATER	47560	54761	Lots 12 & 13, Concession 8	Secondary dwelling with attached garage	23-Feb-07	23-Apr-11	23-Jun-15
TOWNSHIP OF SPRINGWATER	56495	55931	10/3	emergency culvert replacement	23-Jul-03	23-Jul-03	23-Jul-03
TOWNSHIP OF SPRINGWATER	27632	53655	14/3	Addition and Detached Garage	22-Aug-22	23-Jun-27	23-Jul-06
TOWNSHIP OF SPRINGWATER	56142	55045	12/4	change of use attached garage and addition of new attached garage	23-Mar-14	23-Jul-19	23-Jul-19
TOWNSHIP OF SPRINGWATER	31789	55024	LOT 2 CON 11	addition to existing detached acc structure	23-Mar-10	23-Jul-20	23-Jul-20
TOWNSHIP OF SPRINGWATER	56035	55208	13/4	upgraded septic system	23-Mar-31	23-Jul-19	23-Jul-20
TOWNSHIP OF SPRINGWATER	56554	56086	65/1	Enbridge Gas Service - 1 Dwelling	23-Jul-19	23-Jul-20	23-Jul-21
TOWNSHIP OF SPRINGWATER	47560	55984	Lots 12 & 13, Concession 8	amendment to include septic to previously approved permit	23-Jul-06	23-Jul-17	23-Aug-04
TOWNSHIP OF SPRINGWATER	55963	54608	Lot 2, Concession 11	detached accessory structure (Garage)	23-Jan-16	23-Jul-28	23-Aug-14
TOWNSHIP OF SPRINGWATER	38573	55211	Lot 4, Con 3	Sunroom addition	23-Apr-03	23-Aug-11	23-Aug-15
TOWNSHIP OF SPRINGWATER	51338	55734	64/1	Enbridge gas service - 1 dwelling	23-Jun-08	23-Jun-09	23-Aug-15
TOWNSHIP OF SPRINGWATER	50469	56201	Lot 24, Concession 8	addition to existing commercial building.	23-Aug-02	23-Aug-14	23-Aug-16



Range From : June 10, 2023 To November 27, 2023

Municipality	Ref ID	APP ID	Lot & Con	Proposal Description	Date Recv'd	Date Complete	Date Issued
TOWNSHIP OF SPRINGWATER	37628	56230	Lot 15, Con 6	Phase 1 works include the installation of erosion and sediment controls, topsoil stripping and stockpiling, earthworks, installation of temporary ESC ponds, servicing and construction of internal roads	23-Aug-04	23-Aug-16	23-Aug-17
TOWNSHIP OF SPRINGWATER	56554	56304	65/1	Enbridge gas service - amendment - change of meter location	23-Aug-15	23-Aug-15	23-Aug-21
TOWNSHIP OF SPRINGWATER	31369	55986	LOT 64 CON 1	Septic System	23-Jul-05	23-Aug-17	23-Aug-24
TOWNSHIP OF SPRINGWATER	32084	56378	5/7	Septic System	23-Aug-28	23-Aug-28	23-Sep-05
TOWNSHIP OF SPRINGWATER	14917	56399	LOT 57 CON 1, LOT 56 CON 1	Permit for earthworks and topsoil stripping	23-Mar-01	23-Aug-30	23-Sep-12
TOWNSHIP OF SPRINGWATER	40109	56437	Lot 68, Con 1	Amendment for septic system	23-Sep-07	23-Sep-14	23-Sep-14
TOWNSHIP OF SPRINGWATER	55963	56525	Lot 2, Concession 11	addition	23-Sep-11	23-Sep-11	23-Sep-15
TOWNSHIP OF SPRINGWATER	38905	55833	64/1	Addition - enclose existing covered porch	23-Jun-20	23-Jun-23	23-Sep-19
TOWNSHIP OF SPRINGWATER	55756	55652	13/3	SFD, Septic	23-Jun-01	23-Sep-27	23-Sep-27
TOWNSHIP OF SPRINGWATER	55730	53996	65/1	driveway and entrance	22-Oct-12	23-Sep-28	23-Sep-28
TOWNSHIP OF SPRINGWATER	56060	56252	13/8	Amended Enbridge permit no. #2023-25759 - change in NPS size	23-Aug-01	23-Aug-14	23-Oct-02
TOWNSHIP OF SPRINGWATER	51067	56603	2, 3	Enbridge gas service - 1 dwelling	23-Sep-27	23-Sep-29	23-Oct-02
TOWNSHIP OF SPRINGWATER	56349	55626	Multiple Locations	Telecommunications	23-May-26	23-Sep-14	23-Oct-03
TOWNSHIP OF SPRINGWATER	56725	56573	Multiple Locations	insulator replacements - Hydro One SCR's	23-Sep-22	23-Oct-10	23-Oct-11
TOWNSHIP OF SPRINGWATER	56002	55765	6/6	Attached garage addition and driveway expansion	23-Jun-13	23-Jun-26	23-Oct-17
TOWNSHIP OF SPRINGWATER	38125	55359	Lot 5, Con 7	Inground pool	23-Apr-24	23-May-19	23-Oct-17
TOWNSHIP OF SPRINGWATER	24417	56281	13/9	Second Storey Addition	23-Aug-11	23-Oct-20	23-Oct-20
TOWNSHIP OF SPRINGWATER	33528	55502	LOT 23 CON 10, LOT 24 CON 10	Detached garage rebuild	23-May-10	23-Oct-25	23-Oct-26
TOWNSHIP OF SPRINGWATER	55675	53899	6/6	Pool	22-Sep-23	23-Oct-25	23-Oct-27
TOWNSHIP OF SPRINGWATER	56746	56640	6/7	Septic Replacement	23-Oct-03	23-Oct-25	23-Oct-27
TOWNSHIP OF SPRINGWATER	56202	56441	64/1	addition to existing detached acc. structure	23-Sep-06	23-Oct-05	23-Oct-30
TOWNSHIP OF SPRINGWATER	51161	56762	22/12	Install Enbridge gas service - 1 dwelling	23-Oct-19	23-Oct-23	23-Oct-30
TOWNSHIP OF SPRINGWATER	56509	56714	29/1	single family dwelling rebuild	23-Oct-13	23-Nov-06	23-Nov-06
TOWNSHIP OF SPRINGWATER	56349	56886	Multiple Locations	Telecommunications	23-Nov-06	23-Nov-06	23-Nov-06
TOWNSHIP OF SPRINGWATER	43653	56575	37/1	Covered Porch addition	23-Sep-15	23-Oct-25	23-Nov-07
TOWNSHIP OF SPRINGWATER	32404	56707	LOT 67 CON 1	Septic Replacement	23-Oct-13	23-Nov-06	23-Nov-08
TOWNSHIP OF SPRINGWATER	50469	56810	Lot 24, Concession 8	detached accessory building.	23-Oct-26	23-Nov-13	23-Nov-13
TOWNSHIP OF SPRINGWATER	56568	56262	65/1	detached garage	23-Aug-08	23-Nov-22	23-Nov-22

Total Records :

400



Staff Report:	51-11-23-BOD
Date:	08/12/2023
To:	Chair and Members of the Board of Directors
From:	Sheryl Flannagan Director, Corporate Services

SUBJECT: Categories 2 & 3 Capital Reserve

Recommendation

RESOLVED THAT: the Staff Report No. 51-11-23-BOD regarding the creation and allocation of funds to the categories 2 & 3 capital reserve be approved; and

FURTHER THAT: The NVCA Auditor be directed to 14% of the end of year balance in the current capital reserve, into the new Categories 2 & 3 capital reserve.

Purpose of the Staff Report

The purpose of this Staff Report is to gain the Board's approval to create a categories 2 & 3 capital reserve.

Background

With the introduction of the 3 categories in 2024, the 2024 budget was draft to separate the capital purchases and asset levy by the categories. However, staff had yet to split the current capital reserve as there were still calculations going on in how the split should occur. Staff need approval to have the auditors create this new reserve and also how to fund it.

Issues/Analysis

The asset levy will partially fund this new reserve as it does in our current format, however, there needs to be a base amount in there. Staff have completed calculations and 14% of the assets are related to categories 2 & 3. Therefore, staff are recommending that 14% of the balance at the end of 2023 be transferred to a newly created categories 2 & 3 capital reserve.

Relevance to Authority Policy/Mandate

This will ensure that staff are able to stay compliant with the new regulations coming into effect on January 1, 2024.

Impact on Authority Finances

Allocation of reserves helps to ensure the NVCA is financially secure should there be an emergency or other financial impact throughout a future year.

<u>Climate Change Implications</u> This report has no climate change implications.

Reviewed by: Original Signed by Sheryl Flannagan Director, Corporate Services Approved for submission by: Original Signed by Doug Hevenor Chief Administrative Officer

CALL MASAGA LATER	
Staff Report:	52-11-23-BOD
Date:	08/12/2023
To:	Chair and Members of the Board of Directors
From:	Sheryl Flannagan Director, Corporate Services

SUBJECT: 2024 Budget

Recommendation

RESOLVED THAT: Staff Report No. 52-11-23-BOD regarding the NVCA's 2024 Budget be received; and

FURTHER THAT: the 2024 Category 1 budget, operational and capital, as presented in the 2024 Draft Budget booklet be approved; and

FURTHER THAT: each watershed member municipality be formally advised of their respective share of the Category 1 levies, operational and capital; and

FURTHER THAT: the 2024 Categories 2 & 3 budget, operational and capital, as presented in the 2024 Draft Budget booklet be approved; and

FURTHER THAT: each watershed member municipality be formally advised of their respective share of the Categories 2 & 3 levies once the memorandum of understanding with the municipality is signed, operational and capital; and

FURTHER THAT: should a member municipality choose not to participate in Categories 2 & 3, that reserves be used to cover the difference in the budgeted levy for the 2024 year.

Purpose of the Staff Report

The purpose of this Staff Report is to gain the Board's approval regarding the NVCA's draft 2024 budget.

Background

Staff brought forward a request for an additional \$200,000 in general levy for the creation of the 2024 draft budget at the August Board meeting. The Board of Directors recognized the staffing shortfall as previously presented by Watson & Associates in our planning and regulations department and the delays that is causing in processing files. They amended the recommendation to:

Resolution #: 48-23

MOVED BY: Cllr. Joe Belanger

SECONDED BY: Cllr. Kyle Fegan

RESOLVED THAT: Staff Report No. 32-07-23-BOD regarding guidelines for the development of the 2024 NVCA draft budget be increased to \$400,000 levy guideline and that the additional approximate \$200,000 be placed to our planning services for acquisition of staff and be approved; and **FURTHER THAT:** staff be directed to prepare a draft 2024 budget for consideration by the Board of Directors.

The Board subsequently approved the 2024 draft budget for circulation for the 30day comment period in September 2023. Circulation was extended to November 17th to give councils some extra time. No comments have been provided.

The levy was apportioned based on the current value assessment (CVA) values received from the Ministry of Natural Resources & Forestry (MNRF), which are based on the Municipal Property Assessment Corporation (MPAC) determined values.

Issues/Analysis

The draft budget was then sent to all our member municipalities for review and an opportunity to comment. During this time, NVCA staff provided 2024 budget presentations to six municipal councils: Bradford West-Gwillimbury, Springwater Township, Clearview Township, Wasaga Beach, Town of the Blue Mountains and Township of Collingwood.

The following procedures will occur when considering the 2024 Draft Budget as required by the MNRF:

- a) Board Members will have an opportunity to deliberate and ask questions.
- b) A roll call of the members present, and vote will be completed by the Director, Corporate Services.
- c) The budget vote will be recorded, and each Member will be requested to vote yea or nay to the attached budget, done in alphabetical order of Municipality. Further, the vote will be weighted based upon the current value assessment (CVA) as broken down in the 2024 Draft Budget.

The breakdown is as follows:

Name	Municipality/Township	Percentage
Mayor Scott Anderson	Township of Adjala-Tosorontio	4.0097%
Chair/Deputy Mayor Gail Little	Township of Amaranth	0.2182%
Councillor Gary Harvey	City of Barrie	14.8033%
Councillor June Porter	Town of the Blue Mountains	1.4527%
Vice-Chair/Councillor Jonathan Scott	Town of Bradford West Gwillimbury	4.2912%
Deputy Mayor Paul Van Staveren	Clearview Township	4.9220%
Councillor Christopher Baines	Town of Collingwood	10.3483%
Councillor Pieter Kiezebrink	Township of Essa	6.8575%
Councillor Joel Loughead	Municipality of Grey Highlands	0.3372%
Councillor Kevin Eisses	Town of Innisfil	7.2189%
Mayor Darren White	Township of Melancthon	0.4754%
Councillor Ralph Manktelow	Town of Mono	3.6661%
Mayor Janet Horner	Mulmur Township	1.6075%
Councillor Nicole Cox	Town of New Tecumseth	13.5675%
Councillor Richard Schell	Township of Oro-Medonte	7.3839%
Councillor Kyle Fegan	Town of Shelburne	2.1347%
Councillor Phil Fisher	Township of Springwater	7.5606%
Councillor Joe Belanger	Town of Wasaga Beach	9.1453%

Relevance to Authority Policy/Mandate

The **Conservation Authorities Act** (CAA) addresses NVCA's ability to raise funds. Starting in 2018, the NVCA has undertaken separating its annual operating (general levy) and capital (asset levy) programs.

Section 24, 25, 26, and 27 of the CAA, deals with apportionment of costs for administration, maintenance, and capital expenditures, which permits the NVCA to work with municipalities to raise funds for both operating and capital (and benefitting) expenses through different budget requests.

Impact on Authority Finances

The 2024 Draft budget totals \$6,444,677 in revenue as compared to the 2023 approved budget of \$5,687,989.

Climate Change Implications

There are no climate change implications related to this report.

Reviewed by: Original Signed by Sheryl Flannagan Director, Corporate Services Approved for submission by: Original Signed by Doug Hevenor Chief Administrative Officer

Attachments:

#1 – 2024 Draft Budget



NOTTAWASAGA VALLEY CONSERVATION AUTHORITY 2024 DRAFT BUDGET



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OUR VISION

A sustainable watershed that is resilient to the effects of climate change, urban growth and other stressors and provides for safe, healthy and prosperous people and communities.

OUR MISSION

Working together to deliver innovative, integrated watershed management that is responsive to the environmental, economic and social sustainability of the Nottawasaga Valley watershed.

WHAT WE VALUE

An abundance of clean water, clean air and fertile soils that provide for healthy people and ecosystems.

Natural heritage systems and the ecosystem services they provide, particularly as they support resilience to the effects of a changing climate.

Distinctive landforms and waterways including the Georgian Bay coastline, Niagara Escarpment, Minesing Wetlands and others that give our watershed a unique sense of place.

Quality recreational opportunities that our hills, forests, meadows, wetlands, waterways and coastline provide for residents and tourists alike.

A wealth of resources within the capacity of our watershed to provide for thriving communities, successful economies and sustainable agriculture, now and in the future.

Moving forward in transition

The 2024 budget represents a transition to a new budgetary framework for NVCA. Through the Province of Ontario, NVCA's program areas are separated into three categories:

- Category 1: Mandatory programs and services, where municipal levy could be used without any agreement
- Category 2: Municipal programs and services provided at the request of a municipality through an agreement
- Category 3: Other programs and services an authority determines are advisable but are not under Categories 1 and 2. Use of municipal levy requires an agreement with participating municipalities.

As we deliver mandatory programs services under Categories 1 to municipalities, NVCA is committed to continuing to manage human activities and natural resources on a watershed basis. Through Categories 2 & 3, we look forward to continuing our collaboration with municipal partners to deliver science based, innovative, watershed-wide services to improve water quality, manage flood and erosion, create more resilient habitats, grow economies through recreational opportunities, and better adapt to climate change.

OUR WATERSHED

The Nottawasaga Valley Watershed is approximately 3,700 km2, with jurisdiction in 18 municipalities in in the counties of Simcoe, Dufferin and Grey. The watershed is the source of watercourses that flow into Georgian Bay at Wasaga Beach, Collingwood and Severn Sound.

NVCA's Board of Directors is comprised of one representative appointed from each of our member municipalities.

Board members have a very important role and responsibility to represent the interests of their municipalities, consider the interests and needs of the conservation authority, and establish an effective reporting relationship with their municipal council and staff.

Budget Process

In August 2023, board members amended and approved a staff report on the budget pressures projected for 2024 and directed staff to prepare a 2024 budget for consideration based on a \$400,000 increase to general levy.

Staff have developed a draft budget based on a \$393,658.04 increase. The draft budget is reviewed at the September 22, 2023 Board of Directors meeting and subsequently circulated to NVCA watershed municipalities for the mandatory 30 commenting period.

The NVCA realizes that 30 days can be difficult for our member municipalities and strives to give approximately 60 days. The Board of Directors will vote on the budget at the December 2023 Board Meeting.



Budget Vote

The Board of Directors will vote on the budget and levy using a weighted vote. The weighting formula is based on the Modified Current Value Assessment (MCVA) levy apportionment found later in this booklet.

Step 1	Board of Directors approves circulation of draft budget	September 22 2023
Step 2	Budget to Municipal partners	October 2 2023
Step 3	Municipal review period	November 24 2023
		ASPECT AND DEPARTMENT AND A DEPARTMENT OF
Step 4	Board of Directors weighted vote	December 8 2023
Step 4		

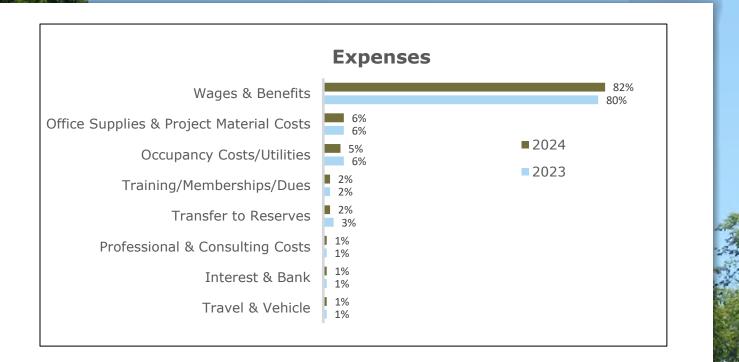
2024 Category 1 Draft Budget

As per the NVCA's Inventory of Programs and Services, Category 1 items are provincially mandated services that NVCA must deliver to our partner municipalities. The 2024 operational budget for Category 1 is organized into business units and departments and is intended to reflect all associated costs. All operating programs, with the exception of planning and regulations with the addition of two new staff, have been maintained at the previous years' service level.

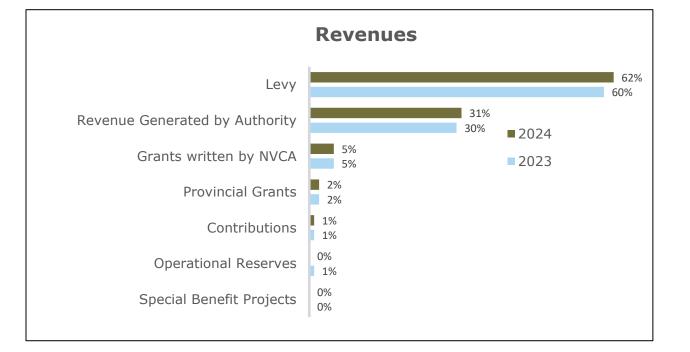
For Category 1's budget, a \$396,600.84 increase in municipal levy is needed to support the operating expenditures. The operating levy is shared by NVCA member municipalities based on the MCVA apportionment percentages provided by the Ministry of Natural Resources & Forestry.

Municipality	2023 MCVA	2024 MCVA	2023	2024 Draft	\$ Increase
	Apportionment	Apportionment	Operating	Operating	
	Percentage	Percentage	Levy	Levy	
			\$2,459,756.76		\$396,600.83
				\$2,856,357.59	
Township of Adjala-Tosorontio	4.04%	4.01%	\$99,265.94	\$114,531.37	\$15,265.43
Township of Amaranth	0.22%	0.22%	\$5,379.49	\$6,232.57	\$853.08
City of Barrie	14.91%	14.80%	\$366,845.66	\$422,835.18	\$55,989.52
Town of The Blue Mountains	1.44%	1.45%	\$35,317.19	\$41,494.31	\$6,177.12
Town of Bradford West Gwillimbury	4.28%	4.29%	\$105,280.05	\$122,572.02	\$17,291.97
Clearview Township	4.94%	4.92%	\$121,403.75	\$140,589.92	\$19,186.17
Town of Collingwood	10.25%	10.35%	\$252,105.39	\$295,584.45	\$43,479.06
Township of Essa	6.91%	6.86%	\$170,003.63	\$195,874.72	\$25,871.09
Municipality of Grey Highlands	0.34%	0.34%	\$8,279.54	\$9,631.64	\$1,352.10
Town of Innisfil	7.24%	7.22%	\$177,975.70	\$206,197.60	\$28,221.90
Township of Melancthon	0.47%	0.48%	\$11,602.67	\$13,579.12	\$1,976.45
Town of Mono	3.70%	3.67%	\$90,907.69	\$104,716.93	\$13,809.24
Mulmur Township	1.61%	1.61%	\$39,589.79	\$45,915.95	\$6,326.16
Town of New Tecumseth	13.59%	13.57%	\$334,317.84	\$387,536.32	\$53,218.48
Township of Oro-Medonte	7.37%	7.38%	\$181,301.29	\$210,910.59	\$29,609.30
Town of Shelburne	2.11%	2.13%	\$51,854.13	\$60,974.67	\$9,120.53
Township of Springwater	7.56%	7.56%	\$185,979.75	\$215,957.77	\$29,978.02
Town of Wasaga Beach	9.04%	9.15%	\$222,347.2	\$261,222.47	\$38,875.22

Summary of Category 1 Municipal Levy Contribution







Nottawasaga Valley Conservation Authority Proposed 2024 Budget - Category 1

Consolidated

Consolidated			
	BUDGET	BUDGET	\$
	2023	2024	CHANGE
REVENUE:			
Municipal Levy	2,459,756.76	2,856,357.59	396,600.83
Special Benefit Projects	4,000.00	4,000.00	-
Oro-Medonte MOU	(41,880.49)	-	41,880.49
Total Municipal Revenue	2,421,876.26	2,860,357.59	438,481.33
MNR Transfer Payment-Flood	97,307.00	97,307.00	-
Other Provincial Sources	197,000.00	197,000.00	-
Federal Sources	6,000.00	15,000.00	9,000.00
Total Government Grants	300,307.00	309,307.00	9,000.00
Contributions	58,650.00	42,150.00	(16,500.00)
Healthy Waters	5,000.00	5,000.00	-
Conservation Lands	34,300.00	34,300.00	-
Planning	1,115,500.00	1,260,500.00	145,000.00
Tiffin Operations	9,000.00	9,000.00	-
GIS & Technical Support	12,500.00	12,500.00	-
Investment Income	50,000.00	100,000.00	50,000.00
Total Contributions and User Fees	1,284,950.00	1,463,450.00	178,500.00
Operational Reserves	46,880.49	5,000.00	(41,880.49)
TOTAL REVENUE	4,054,013.76	4,638,114.59	584,100.83
EXPENSES: Wages and Interprogram Charges	3,446,788.33 3,446,788.33	4,008,243.33 4,008,243.33	561,455.00 561,455.00
Other Expenses			
Staff Cost	10,300.00	10,300.00	-
Memberships/Professional Dues	48,100.00	45,600.00	(2,500.00)
Educations and Training	31,500.00	31,500.00	-
Materials & Supplies - General	107,700.00	110,700.00	3,000.00
Vehicles & Large Equipment Costs	40,950.00	45,250.00	4,300.00
Office Expenses	16,000.00	14,500.00	(1,500.00)
Equipment Costs	8,500.00	8,000.00	(500.00)
Transportation Costs	7,000.00	6,000.00	(1,000.00)
Legal	22,000.00	22,000.00	-
Consultants	5,500.00	8,500.00	3,000.00
Insurance	154,700.00	155,800.00	1,100.00
Taxes	18,860.00	18,860.00	-
Heat and Hydro	29,800.00	30,800.00	1,000.00
Telephones and Internet Access	23,000.00	21,000.00	(2,000.00)
Audit Fees	20,000.00	20,500.00	500.00
Interest and Bank Charges	33,500.00	38,500.00	5,000.00
Maintenance Expense	30,700.00	32,900.00	2,200.00
Uniform Expense	6,400.00	6,400.00	-
Leases	12,000.00	12,000.00	-
Advertisement and Communications	23,100.00	21,100.00	(2,000.00)

Nottawasaga Valley Conservation Authority Proposed 2024 Budget - Category 1

Consolidated

	BUDGET 2023	BUDGET 2024	\$ CHANGE
Bad Debt Expense	500.00	500.00	-
Transfer to Reserves	120,000.00	120,000.00	-
	770,110.00	780,710.00	10,600.00
TOTAL EXPENSES	4,216,898.33	4,788,953.33	572,055.00
SURPLUS (DEFICIT)	(162,884.55)	(150,838.74)	12,045.81

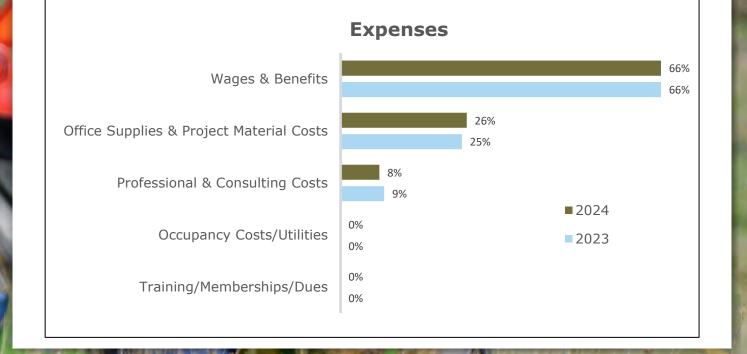
2024 Categories 2 & 3 Draft Budget

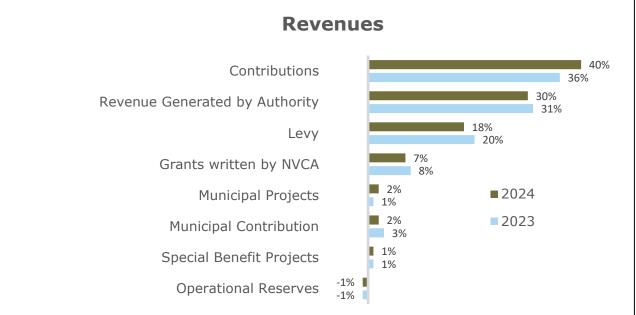
As per the NVCA's Inventory of Programs and Services, NVCA can only deliver items under Categories 2 & 3 if there are agreements in place with our municipalities. Category 2 items do not require levy, and projects are based on agreements with individual municipalities. Category 3 items require some levy to meet eligibility requirements for grants and other revenues, which in turn will help reduce the amount of levy needed under Category 1.

For Categories 2 & 3's budget, a \$2,942.78 decrease in municipal levy is realized to support the operating expenditures. The operating levy is shared by NVCA member municipalities based on the MCVA apportionment percentages provided by the Ministry of Natural Resources & Forestry.

Municipality	2023 MCVA Apportionment	2024 MCVA Apportionment	2023 Operating Levy	2024 Draft Operating Levy	\$ Increase
	Percentage	Percentage	Levy		
			\$331,885.46	\$328,942.68	\$(2,942.78)
Township of Adjala-Tosorontio	4.04%	4.01%	\$13,393.57	\$13,189.61	\$(203.96)
Township of Amaranth	0.22%	0.22%	\$725.83	\$717.75	\$(8.08)
City of Barrie	14.91%	14.80%	\$49,497.07	\$48,694.37	\$(802.69)
Town of The Blue Mountains	1.44%	1.45%	\$4,765.21	\$4,778.55	\$13.34
Town of Bradford West Gwillimbury	4.28%	4.29%	\$14,205.03	\$14,115.59	\$(89.44)
Clearview Township	4.94%	4.92%	\$16,380.54	\$16,190.56	\$(189.98)
Town of Collingwood	10.25%	10.35%	\$34,015.60	\$34,039.98	\$24.37
Township of Essa	6.91%	6.86%	\$22,937.93	\$22,557.24	\$(380.69)
Municipality of Grey Highlands	0.34%	0.34%	\$1,117.13	\$1,109.19	\$(7.93)
Town of Innisfil	7.24%	7.22%	\$24,013.57	\$23,746.04	\$(267.53)
Township of Melancthon	0.47%	0.48%	\$1,565.50	\$1,563.79	\$(1.71)
Town of Mono	3.70%	3.67%	\$12,265.82	\$12,059.37	\$(206.46)
Mulmur Township	1.61%	1.61%	\$5,341.70	\$5,287.75	\$(53.94)
Town of New Tecumseth	13.59%	13.57%	\$45,108.21	\$44,629.30	\$(478.91)
Township of Oro-Medonte	7.37%	7.38%	\$24,462.28	\$24,288.80	\$(173.48)
Town of Shelburne	2.11%	2.13%	\$6,996.48	\$7,021.94	\$25.46
Township of Springwater	7.56%	7.56%	\$25,093.53	\$24,870.04	\$(223.49)
Town of Wasaga Beach	9.04%	9.15%	\$30,000.45	\$30,082.79	\$82.34

Summary of Category 3 Municipal Levy Contribution





es en altradas



Nottawasaga Valley Conservation Authority Proposed 2024 Budget - Category 2 and 3

Consolidated

REVENUE: 331,885.46 328,942.68 (2,942.78) Municipal Levy 331,885.46 328,942.68 (2,942.78) Special Benefit Projects 21,000.00 21,000.00 - Municipal Contributions 42,800.00 44,050.00 - Municipal Project - RMO 36,000.00 36,000.00 - Other Provincial Sources 30,500.00 500.00 (30,000.00) Federal Sources 98,000.00 125,500.00 (30,000.00) Contributions 128,501.00 125,500.00 (30,000.00) Contributions 584,850.00 715,130.00 130,280.00 User Fees 69,000.00 39,000.00 - - Reforestation 69,000.00 15,000.00 - - Total Contributions and User Fees 167,600.00 167,600.00 - - Operational Reserves 167,600.00 17,280.00 - - - Operational Reserves 1,250.00 - - - - - - Oth		BUDGET 2023	BUDGET 2024	\$ CHANGE
Municipal Levy Special Benefit Projects 331,885.46 328,942.68 (2,942.78) Special Benefit Projects 21,000.00 21,000.00 - Municipal Project - RMO 36,000.00 44,055.00 1,255.00 Municipal Project - RMO 36,000.00 36,000.00 - Total Municipal Revenue 431,685.45 429,992.68 (1,692.77) Other Provincial Sources 30,500.00 125,500.00 (3,000.00) Federal Sources 98,000.00 125,500.00 (3,000.00) Contributions 128,500.00 125,500.00 (3,000.00) User Fees 69,000.00 39,000.00 - - Reforestation 1,000.00 15,000.00 - - Conservation Land Leases 1,000.00 1,000.00 - - Total Contributions and User Fees 1,085,464.08 120,656.00 - Operational Reserves 1,083,597.00 172,587.22 - Other Expenses 300.00 300.00 - - Staff Cost 300.00 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Special Benefit Projects 21,000.00 21,000.00 - Municipal Contributions 42,800.00 44,050.00 1,250.00 Municipal Project - RMO 36,000.00 - - Other Provincial Sources 98,000.00 125,000.00 27,000.00 Federal Sources 98,000.00 125,000.00 27,000.00 Contributions 128,500.00 125,500.00 (30,000.00) Contributions 584,850.00 715,130.00 130,280.00 User Fees Reforestation 69,000.00 39,000.00 (30,000.00) Environmental Monitoring 1,000.00 15,000.00 - - Conservation Land Leases 167,600.00 126,087.00 7,000.00 Total Contributions and User Fees 19,800.00 1,080,464.08 120,656.00 Operational Reserves 126,633.975.46 1,806,464.08 120,656.00 Other Expenses 1,250.00 1,250.00 - Staff Cost 300.00 300.00 - Materials & Supplies - General 256,632.82 327,270.0		221 OOF 46	220 042 60	(2 042 70)
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Municipal Project - RMO Total Municipal Revenue 36,000.00 36,000.00 - Other Provincial Sources 30,500.00 500.00 (1,692.77) Other Provincial Sources 30,500.00 500.00 (3,000.00) Total Government Grants 128,500.00 125,500.00 (3,000.00) Contributions 584,850.00 715,130.00 130,280.00 User Fees Reforestation 69,000.00 15,000.00 - Environmental Monitoring 1,000.00 15,000.00 - - Environmental Education 124,000.00 285,000.00 71,000.00 - Conservation Land Leases 32,140.00 33,140.00 1,000.00 - - Total Contributions and User Fees (9,800.00) - - - - Operational Reserves (9,800.00) 1,250.00 - - - - Total Contributions and User Fees (9,800.00) 1,260,870.00 177,280.00 - - Other Expenses 1,250.00 1,250.00 - -		-	-	1 250 00
Total Municipal Revenue 431,685.45 429,992.68 (1,692.77) Other Provincial Sources 30,500.00 500.00 (3,000.00) Federal Sources 98,000.00 125,000.00 (3,000.00) Total Government Grants 128,500.00 125,000.00 (3,000.00) Contributions 584,850.00 715,130.00 130,280.00 User Fees 69,000.00 39,000.00 (30,000.00) Reforestation 69,000.00 28,000.00 - Healthy Waters 15,000.00 15,000.00 - Environmental Monitoring 1,000.00 6,000.00 - Total Contributions and User Fees 09,600.00 167,600.00 - Operational Reserves (9,800.00) (9,800.00) - TOTAL REVENUE 1,633,975.46 1,806,464.08 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 1,250.00 - Materials & Supplies - Cost of Trees 14,000.00 110,000.00 - Other Expenses	•	•		1,230.00
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Federal Sources Total Government Grants 98,000.00 125,000.00 27,000.00 Contributions 128,500.00 125,500.00 (3,000.00) User Fees 8eforestation 69,000.00 39,000.00 (30,000.00) Environmental Monitoring 1,000.00 15,000.00 - Environmental Education 11,000.00 6,000.00 5,000.00 Total Contributions and User Fees 0,880.00 126,870.00 - Operational Reserves (9,800.00) (9,800.00) - TOTAL REVENUE 1,633,975.46 1,806,562.68 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 - 120,000 27,000.00 - - - Other Expenses 1,250.00 - - Staff Cost 300.00 - - -				
Total Government Grants 128,500.00 125,500.00 (3,000.00) Contributions 584,850.00 715,130.00 130,280.00 User Fees Reforestation 69,000.00 39,000.00 (30,000.00) Healthy Waters 15,000.00 15,000.00 - Environmental Monitoring 1,000.00 6,000.00 - Conservation Land Leases 32,140.00 33,140.00 1,000.00 Conservation Land Leases 22,14.00 33,140.00 1,000.00 Operational Reserves (9,800.00) (9,800.00) - TOTAL REVENUE 1,633,975.46 1,806,562.68 172,587.22 EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - - Staff Cost 300.00 10,000.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114		•		
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Healthy Waters 15,000.00 15,000.00 - Environmental Monitoring 1,000.00 6,000.00 5,000.00 Environmental Education 214,000.00 285,000.00 71,000.00 Total Contributions and User Fees 32,140.00 33,140.00 1,000.00 Operational Reserves 2,800.00 (9,800.00) - TOTAL REVENUE 1,633,975.46 1,806,562.68 172,587.22 EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 300.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 120,000 - Consultants 130,000.00 127,500.00 - - Maintenance Expense 2,300.00 2,300.00 - - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05		69,000.00	39,000.00	(30,000.00)
Environmental Education 214,000.00 285,000.00 71,000.00 Tiffin Operations 0 167,600.00 167,600.00 - Conservation Land Leases 32,140.00 33,140.00 1,000.00 Total Contributions and User Fees 0 9,800.00 1,260,870.00 177,280.00 Operational Reserves (9,800.00) (9,800.00) - - TOTAL REVENUE 1,633,975.46 1,806,562.68 172,587.22 EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - - Staff Cost 300.00 300.00 - - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 - Equipment Costs 500.00 - - Consultants 130,000.00 127,500.00 - Maintenance Expense 2,300.00 2,300.00 - Uniform Expense </td <td>Healthy Waters</td> <td></td> <td></td> <td>-</td>	Healthy Waters			-
Tiffin Operations 167,600.00 167,600.00 - Conservation Land Leases 32,140.00 33,140.00 1,000.00 Total Contributions and User Fees 1,083,590.00 1,260,870.00 177,280.00 Operational Reserves 09,800.00) (9,800.00) - TOTAL REVENUE 1,633,975.46 1,806,562.68 172,587.22 EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - - Staff Cost 300.00 10250.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 - Consultants 130,000.00 127,500.00 - - Maintenance Expense 2,300.00 2,300.00 - - Uniform Expense 100.00 100.00 - - - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05 <td>Environmental Monitoring</td> <td>1,000.00</td> <td>6,000.00</td> <td>5,000.00</td>	Environmental Monitoring	1,000.00	6,000.00	5,000.00
Conservation Land Leases Total Contributions and User Fees 32,140.00 33,140.00 1,000.00 Operational Reserves TOTAL REVENUE 1,083,590.00 1,260,870.00 177,280.00 9,800.00) - EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 965,808.08 1,086,464.08 120,656.00 - Staff Cost 300.00 300.00 - - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 - Consultants 130,000.00 127,500.00 - Heat and Hydro 200.00 2,300.00 - Uniform Expense 2,300.00 2,300.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05	Environmental Education	214,000.00	285,000.00	71,000.00
Total Contributions and User Fees 1,083,590.00 1,260,870.00 177,280.00 Operational Reserves TOTAL REVENUE (9,800.00) (9,800.00) - I,633,975.46 1,806,562.68 172,587.22 EXPENSES: 965,808.08 1,086,464.08 120,656.00 Other Expenses 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 130,000.00 220.00 - Maintenance Expense 2,300.00 2,300.00 - Uniform Expense 100.00 100.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05	•		-	-
Operational Reserves TOTAL REVENUE (9,800.00) (9,800.00) - EXPENSES: 1,633,975.46 1,806,562.68 172,587.22 Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 130,000.00 127,500.00 - Consultants 130,000.00 127,500.00 - Iniform Expense 2,300.00 2,300.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05				
TOTAL REVENUE 1,633,975.46 1,806,562.68 172,587.22 EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 300.00 - Memberships/Professional Dues 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 500.00 500.00 - Consultants 130,000.00 127,500.00 - Maintenance Expense 2,300.00 2,300.00 - Uniform Expense 2,300.00 2,300.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05				177,280.00
EXPENSES: Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 965,808.08 1,086,464.08 120,656.00 Staff Cost 300.00 300.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 500.00 500.00 - Consultants 130,000.00 127,500.00 (2,500.00) Heat and Hydro 200.00 200.00 - Uniform Expense 2,300.00 2,300.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05	•			-
Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 300.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 500.00 - - Consultants 130,000.00 127,500.00 - Heat and Hydro 200.00 200.00 - Uniform Expense 2,300.00 2,300.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05	IOTAL REVENUE	1,633,975.46	1,806,562.68	1/2,58/.22
Wages and Interprogram Charges 965,808.08 1,086,464.08 120,656.00 Other Expenses 300.00 300.00 - Staff Cost 300.00 300.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 500.00 - - Consultants 130,000.00 127,500.00 - Heat and Hydro 200.00 200.00 - Uniform Expense 2,300.00 2,300.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05	EXPENSES:			
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Staff Cost 300.00 300.00 - Memberships/Professional Dues 1,250.00 1,250.00 - Materials & Supplies - General 256,632.82 327,109.87 70,477.05 Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 500.00 500.00 - Consultants 130,000.00 127,500.00 (2,500.00) Heat and Hydro 200.00 200.00 - Maintenance Expense 2,300.00 2,300.00 - Uniform Expense 100.00 100.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05				
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Materials & Supplies - Cost of Trees 114,000.00 110,000.00 (4,000.00) Equipment Costs 500.00 500.00 - Consultants 130,000.00 127,500.00 (2,500.00) Heat and Hydro 200.00 200.00 - Maintenance Expense 2,300.00 2,300.00 - Uniform Expense 100.00 100.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05		-	-	
Equipment Costs 500.00 500.00 - Consultants 130,000.00 127,500.00 (2,500.00) Heat and Hydro 200.00 200.00 - Maintenance Expense 2,300.00 2,300.00 - Uniform Expense 100.00 100.00 - TOTAL EXPENSES 1,471,090.90 1,655,723.95 184,633.05				•
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		505,282.82		63,977.05
SURPLUS (DEFICIT) 162,884.55 150,838.74 (12,045.81)	TOTAL EXPENSES	1,471,090.90	1,655,723.95	184,633.05
	SURPLUS (DEFICIT)	162,884.55	150,838.74	(12,045.81)

Asset Management

The capital asset levy, which funds the Asset Management Plan (AMP), is shared by the municipal partners based on their modified apportionment percentage.

The AMP is based on the annual approval of the asset management plan by the Board of Directors.

The AMP for 2024 was approved by the Board of Directors at the August 2023 Board meeting and is also split between Category 1 and Categories 2 & 3.

Below are the contributions for 2024 based on the approved Asset Management Plan:

Category 1 Capital Asset Levy

16

Municipality	2024 MCVA Apportionment%	2024 Capital Levy
Township of Adjala-Tosorontio	4.01%	\$5,279.77
Township of Amaranth	0.22%	\$287.31
City of Barrie	14.80%	\$19,492.25
Town of The Blue Mountains	1.45%	\$1,912.84
Bradford/West Gwillimbury	4.29%	\$5,650.44
Clearview Township	4.92%	\$6,481.04
Town of Collingwood	10.35%	\$13,626.12
Township of Essa	6.86%	\$9,029.61
Municipality of Grey Highlands	0.34%	\$444.01
Town of Innisfil	7.22%	\$9,505.49
Melancthon Township	0.48%	\$625.98
Town of Mono	3.67%	\$4,827.34
Mulmur Township	1.61%	\$2,116.68
Town of New Tecumseth	13.57%	\$17,865.01
Township of Oro-Medonte	7.38%	\$9,722.75
Town of Shelburne	2.13%	\$2,810.87
Township of Springwater	7.56%	\$9,955.42
Town of Wasaga Beach	9.15%	\$12,042.07



Categories 2 & 3 Capital Asset Levy

Municipality	2024 MCVA Apportionment%	2024 Capital Levy
Township of Adjala-Tosorontio	4.01%	\$845.30
Township of Amaranth	0.22%	\$46.00
City of Barrie	14.80%	\$3,120.76
Town of The Blue Mountains	1.45%	\$306.25
Bradford/West Gwillimbury	4.29%	\$904.65
Clearview Township	4.92%	\$1,037.63
Town of Collingwood	10.35%	\$2,181.58
Township of Essa	6.86%	\$1,445.66
Municipality of Grey Highlands	0.34%	\$71.09
Town of Innisfil	7.22%	\$1,521.85
Melancthon Township	0.48%	\$100.22
Town of Mono	3.67%	\$772.87
Mulmur Township	1.61%	\$338.89
Town of New Tecumseth	13.57%	\$2,860.23
Township of Oro-Medonte	7.38%	\$1,556.64
Town of Shelburne	2.13%	\$450.03
Township of Springwater	7.56%	\$1,593.89
Town of Wasaga Beach	9.15%	\$1,927.97

Reserves

These amounts will be put into reserves to pay for the repair maintenance and replacement of the assets as identified in the AMP. The asset levy is funding less then 50% of the purchases, as 2024 is a heavy year and the total levy is spread out over 10 years. Also, some purchases were deferred from 2023 to 2024 and therefore the levy was already received for it and placed into the reserve for 2024.

Some of the 2024 expenditures as per the AMP:

- 1. Dam safety review for Utopia Dam as well as the Tiffin ponds, work to be completed at Tottenham and New Lowell Dams
- 2. Parts replacement on lands, flood and monitoring equipment to extend life as well as replacement of some end-of-life equipment
- 3. Computers and server upgrades and network hardware
- Replacement of 2 vehicles (previously scheduled for replacement in previous years but due to COVID we were able to get a few more years out of them.

Funding for Asset Management Plan 2024 Total Cost: \$472,670

Capital Reserves \$319,913.50 | 68%

Sumper California Contractor

Category 1 Asset Levy \$131,675 | 28%

2 44

Categories 2 & 3 Asset Levy \$21,081.50 | 4%

Nottawasaga Valley Conservation Authority Proposed 2024 Budget

Consolidated

Consolidated	DUDGET	DUDGET	·
	BUDGET 2023	BUDGET 2024	\$ CHANCE
	2023	2024	CHANGE
REVENUE:			
Municipal Levy	2,791,642.23	3,185,300.27	393,658.04
Special Benefit Projects	25,000.00	25,000.00	-
Oro-Medonte MOU	(41,880.49)		41,880.49
Municipal Contributions	42,800.00	44,050.00	1,250.00
Municipal Project - RMO	36,000.00	36,000.00	, –
Total Municipal Revenue	2,853,561.73	3,290,350.27	436,788.54
MNR Transfer Payment-Flood	97,307.00	97,307.00	-
Other Provincial Sources	227,500.00	197,500.00	(30,000.00)
Federal Sources	104,000.00	140,000.00	36,000.00
Total Government Grants	428,807.00	434,807.00	6,000.00
Contributions	643,500.00	757,280.00	113,780.00
User Fees			
Reforestation	69,000.00	39,000.00	(30,000.00)
Healthy Waters	20,000.00 34,300.00	20,000.00 34,300.00	-
Conservation Lands Planning	1,115,500.00	1,260,500.00	- 145,000.00
Environmental Monitoring	1,000.00	6,000.00	5,000.00
Environmental Education	214,000.00	285,000.00	71,000.00
Tiffin Operations	176,600.00	176,600.00	- 1,000.00
Conservation Land Leases	32,140.00	33,140.00	1,000.00
GIS & Technical Support	12,500.00	12,500.00	-
Investment Income	50,000.00	100,000.00	50,000.00
Total Contributions and User Fees	2,368,540.00	2,724,320.00	355,780.00
Operational Reserves	37,080.49	(4,800.00)	(41,880.49)
TOTAL REVENUE	5,687,989.23	6,444,677.27	756,688.04
EXPENSES:			
Wages and Interprogram Charges	4,412,596.38	5,094,707.40	682,111.02
	4,412,596.38	5,094,707.40	682,111.02
Other Expenses			
Staff Cost	10,600.00	10,600.00	_
Memberships/Professional Dues	49,350.00	46,850.00	(2,500.00)
Educations and Training	31,500.00	31,500.00	(2,500.00)
Materials & Supplies - General	364,332.84	437,809.87	73,477.03
Materials & Supplies - Cost of Trees	114,000.00	110,000.00	(4,000.00)
Vehicles & Large Equipment Costs	40,950.00	45,250.00	4,300.00
Office Expenses	16,000.00	14,500.00	(1,500.00)
Equipment Costs	9,000.00	8,500.00	(500.00)
Transportation Costs	7,000.00	6,000.00	(1,000.00)
Legal	22,000.00	22,000.00	-
Consultants	135,500.00	136,000.00	500.00
Insurance	154,700.00	155,800.00	1,100.00
Taxes	18,860.00	18,860.00	-

Nottawasaga Valley Conservation Authority Proposed 2024 Budget

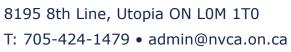
Consolidated

	BUDGET 2023	BUDGET 2024	\$ CHANGE
Heat and Hydro	30,000.00	31,000.00	1,000.00
Telephones and Internet Access	23,000.00	21,000.00	(2,000.00)
Audit Fees	20,000.00	20,500.00	500.00
Interest and Bank Charges	33,500.00	38,500.00	5,000.00
Maintenance Expense	33,000.00	35,200.00	2,200.00
Uniform Expense	6,500.00	6,500.00	-
Leases	12,000.00	12,000.00	-
Advertisement and Communications	23,100.00	21,100.00	(2,000.00)
Bad Debt Expense	500.00	500.00	-
Transfer to Reserves	120,000.00	120,000.00	-
	1,275,392.84	1,349,969.87	74,577.03
TOTAL EXPENSES	5,687,989.22	6,444,677.27	756,688.05
SURPLUS (DEFICIT)	(0.00)	(0.00)	(0.00)



Nottawasaga Valley Conservation Authority









@nottawasagaca



Staff Report: 53-11-23-BOD

Date: 08/12/2023

To: Chair and Members of the Board of Directors

From: Kyra Howes, Director, Conservation Services

SUBJECT: Updated 2024 Conservation Services Fees

Recommendation

RESOLVED THAT: The Board of Directors receive Staff Report No. 53-11-23-BOD regarding proposed 2024 and select 2025 changes to Conservation Services fees, and;

FURTHER THAT: the Fee Schedule, which includes Appendices A to C be approved as attached.

Purpose of the Staff Report

The purpose of this report is to provide an overview of recommended changes for NVCA's Conservation Services programs fees. The attached Fee Schedule (Appendices A-C) identifies changes in available programs or services.

Fees associated with NVCA's planning and applications will be submitted for Board review in 2024.

<u>Background</u>

NVCA's Conservation Services program provides a variety of programs and services to watershed residents and visitors through a fee-for-service basis. Services include environmental education, forestry, events and recreational opportunities. The revenues that are generated through these programs are used to reduce the overall levy funds required by member municipalities to support staffing, lands and infrastructure and are applied to general ownership costs, such as maintenance, health/safety, and infrastructure improvements.

Issues/Analysis

As per requirements set out in the *Conservation Authorities Act*, staff review all Conservation Services fees on a regular interval. NVCA staff have undertaken a review of comparable services and adjusted fees to reflect changes in costs associated with implementation.

The majority of fees changes were based on the 2024 Cost of Living Allowance (COLA) of 5.9%. To ensure equitable access to NVCA's conservation areas, fees associated with parking at conservation areas will not change from 2023 rates.

NVCA's Environmental Education Program will become a certified Forest School in 2024. Once NVCA becomes certified as a Forest School through Child and Nature Alliance of Canada, registration fees will reflect this change in accreditation. Staff have also identified programs that may require an additional educator and the associated cost.

The fees associated with wedding services were the result of a thorough review of comparative services. Since event bookings are frequently booked 2-years out, staff also included updated pricing for 2025 for these services. All other 2025 Conservation Services Fees will be reviewed in 2024.

As per board approval, the last increase in booking fees was in 2021, since that time, NVCA's booking fees have fallen below the average for comparable services in the region. Since the 2021 increase, NVCA has increased the level of services offered to clients, including improvements to infrastructure, the development of a full-service event package (including options for officiant, event planner and caterer), increased marketing and streamlined booking.

NVCA staff believe that the prices provided within the 2024-2025 Fee Schedule for event bookings will be within current market value for these services.

Relevance to Authority Policy/Mandate

Section 21.2(4) of the *Conservation Authorities Act* states an authority may charge a fee for a program or service it provides and if no amount is prescribed, the amount is to be determined by the authority.

Impact on Authority Finances

The proposed fee increases may see an increase of \$25,000-\$30,000 per year based on projected annual delivery of services. This increase will ensure a continued high level of service provided by the Conservation Services program.

Fees processed by credit may incur a processing service charge.

<u>Climate Change Implications</u> There are no climate change implications related to this report.

Reviewed by:	Approved for submission by:
Original Signed by	Original Signed by
Kyra Howes	Doug Hevenor
Director, Conservation Services	Chief Administrative Officer

Attachment: Conservation Services 2024 Fee Schedule Appendices A-C

Conservation Services Department Fee Schedule

Appendix A: Conservation Lands Fee Schedules

Category	2024 Fees	2025 Fees
Day Use Permit (per vehicle)	\$10/vehicle	
Seasonal Day Use	\$70/vehicle	
Hunting - Watershed Resident (annual)	\$75.60/person	
Hunting – Non-Watershed Resident (annual)	\$129.60/person	
Fishing (annual)	\$54.00/person	
Events		
Festival at Fort Willow (individual)	\$12	
Festival at Fort Willow (family: 2 adults, 2	\$40	
children)		
Rentals		
Group Camping (Tiffin)	\$10.80/person	
Newslaws	(min \$200)	
New Lowell	N/A	+0.000
Weddings (peak season)	\$6,960	\$8,000
Weddings (off-peak)	\$5,950	\$6,865
Ceremony-only	\$1,500	
Single Day (evening event)	\$2,380	
Single Day (day-time)	Varies (\$530-	
Pavilion rentals	\$1,000) \$216	
	\$210	
Day Rental (south lab) Day Rental (outdoor classroom)	\$108	
Cabin Rental	\$100	
	\$210	
Fort Willow Wedding Ceremony Fort Willow Pavilion Rental	1	
	\$108	
Photography Permit (annual pass)	\$162	
Photography Permit (special events)	\$162	
Photography Permit (single family)	\$54	
Photography Permit (daily session)	\$108	
Manla Curren		
Maple Syrup	Varies (\$3.75- \$30.00)	
	\$30.00J	

HST is charged on Conservation Lands fees.

Appendix B: Environmental Education Fee Schedules

6 -1	
Category	2024 Fee
Education Fees	
Full Day (onsite)	\$16.75/student (\$335 min)
Half Day (onsite)	\$11.65/student (\$233 min)
Outreach (100-minute session	Varies: \$10.60/student to
up to 3 sessions/day)	\$21.90/student + mileage
	(\$212 min)
SHSM - Full Day	
SHSM - FUILDAY	\$54.00/student (\$810 min)
SHSM Half Day	(± 22.40)
SHSM - Half Day SHSM - 1.5 days	\$32.40/student (\$486 min) \$75.60 (\$1,134 min)
515M - 1.5 uays	\$75.00 (\$1,154 11111)
Events	
Events	
Di thalan Dautian	
Birthday Parties	Varies (\$250-\$400)
Birthday Party add-ons:	\$113.40 (\$10.25)
extra time (extra participant)	
Public Outreach - Full Day	Varies (\$432-\$810)
(outreach) Public Outreach - Half Day	
(outreach)	Varies (\$265-\$486)
(outreach)	
Nature School/Forest Schoo	
Half Day - 12 week prgm	\$280.85-\$291.50
Full Day - 12 week prgm	\$540-\$561
run buy 12 week pigin	\$510 \$501
Homeschool	
Half Day - 3 week	\$40.25
Full Day - 3 week	\$58.25
Full Day drop off - 3 week	\$95.30
Camp	
PD Day Camp	\$48.60
Camp Tiffin (week)	\$232.20
Extended Care	\$8.65
	÷0.00
Other	
Borrow an Outdoor Educator	\$167.45
(1.5hrs/14 ppl)	
Extra Educator (Low Ropes,	\$190
Extra Educator (Low Ropes, Amazing Race, Grade 5 Green	
Energy and Grade 8 Water	
Systems) Half-day	
Extra Educator (Low Ropes,	\$336
Amazing Race, Grade 5 Green	
Energy and Grade 8 Water	
Systems) Second Half-day	¢ E 0 / b =
Campfire	\$50/hr

HST is applicable to Education Program fees Grade 9+.

Appendix C: Forestry Fee Schedules

Category	2024 Fee
MFTIP	
Plans and Certification	Varies (\$510-2500)
Arbour Day	
Tree Sales	\$35
Tree Planting	
Planting and site preparation	\$0.35-1.80/tree

HST is charged on Forestry fees.



Staff Report:	53-11-23-BOD
Date:	12/08/2023
To:	Chair and Members of the Board of Directors
From:	Doug Hevenor Chief Administrative Officer

SUBJECT: Update MOU Cost Apportioning Agreement Programs and Services

Recommendation

RESOLVED THAT: the Board of Directors approve Staff Report No. 54-11-23-BOD regarding an Update of MOU Cost Apportioning Agreement Programs and Services

Purpose of the Staff Report

This Staff Report provides the Board with an update on the Inventory of Programs and Services (IP&S).

Background

The Conservation Authorities Act recent regulatory changes require the NVCA to prepare Transition Plans outlining steps and timelines for the preparation of an IP&S and for the development and execution of funding agreements with participating municipalities.

On December 5, 2020 the Conservation Authorities Act was amended. This was followed by three new regulations on October 1, 2021. These changes require Conservation Authorities (CAs) to:

- Complete a Transition Plan by December 31, 2021
- Complete a Program Inventory by February 28, 2022

• Complete Cost Apportioning Agreements by January 1, 2024

Transition Plans require conservation authorities to:

 Outline the timeline and steps they will follow to prepare a program inventory and enter into cost apportioning agreements with participating municipalities Program

Inventories then require conservation authorities to: List their current programs and services

- Categorize their programs and services into three categories

 Category 1 prescribed as mandatory by the province
 Category 2 delivered on behalf of municipalities
 Category 3 those that further the conservation, restoration, development
 and management of natural resources
- Identify the cost of delivering each program and service
- Identify the revenue source(s) of each program and service Cost-Apportioning

Agreements then require conservation authorities to:

• Enter into cost apportionment agreements with participating municipalities for any category 2 or 3 programs that are support by municipal levy.

Issues/Analysis/Activity

Adjala-Tosorontio executed and signed Grey Highland executed and signed Mono executed and signed Amaranth executed and signed Shelburne executed and signed Melancthon executed and signed New Tecumseth Approved in Committee of the Whole Innisfil Approved in Committee of the Whole Bradford West Gwillimbury Approved in Committee of the Whole Collingwood Approved in Committee of the Whole Barrie Provided Cost Apportionment Agreement to CAO to be executed Wasaga Beach Indicated Support to date Oro Medonte Indicated Support to date Clearview Wasaga Beach Indicated Support preparing Cost Apportionment Agreement for their review Springwater Indicated Support; require additional information preparing cost apportionment agreement Essa still deciding decision to come Dec 20, 2023 Mulmur Not decided on Cat 3 support

Comments or feedback provided by municipalities

Most Municipalities support the MOU or Cost Apportioning Agreement 3 of the partners are still deciding which category 3 programs and services they will support with Levy funding.

We are continuing working with our collective of CAs on the Land Strategy, Ice Control Strategy and the Watershed Resource Management Strategy.

Relevance to Authority Policy/Mandate

The discussion process will allow the NVCA and municipal partners to become compliant with the recent changes to the CA Act by January 31, 2024. This update and future updates will keep the Board apprised of the process and discussion.

Impact on Authority Finances

Staff time to prepare for and attend meetings as well as future costs of budget development by the NVCA. Costs and Revenues may change as a result of discussions may impact future finances.

Climate Change Implications

This staff report does not result in an increase in green house gases, temperature or precipitation exposure.

Reviewed by and approved for submission by: Original Signed by: Doug Hevenor Chief Administrative Officer



Staff Report: 55-11-23-BOD

Date: 08/12/2023

To: Chair and Members of the Board of Directors

From: Kyra Howes, Director, Conservation Services

SUBJECT: Acquisition of Three Properties Within Minesing Wetlands – Township of Springwater

Recommendation

RESOLVED THAT: the Board of Directors receive Staff Report No. 55-11-23-BOD as information.

Purpose of the Staff Report

This staff report is to inform the Board of Directors of the successful acquisition of three new properties within the core of Minesing Wetlands, in the Township of Springwater.

Background

The Nottawasaga Valley Conservation Authority (NVCA) has recently been successful with two tax sale property purchases (5 acres & 20 acres) and have received confirmation of a donation of a third property (50 acres) within the Minesing Wetlands, in the Township of Springwater. These properties provide significant ecological benefits to the larger land preservation landscape that is Minesing Wetlands.

Tax sale properties become available when the owners neglect paying the property taxes for more than two years. The process for a tax sale is that the Township advertises the property(ies) available for sale and interested parties are required to submit their tenders above the minimum set by the township. The minimum tender offer is set by the township and is intended to cover the outstanding balance of the taxes and associated administrative costs with the transfer of the lands.

In September 2023, NVCA submitted three bids for properties within Minesing Wetlands and was the successful bidder for two properties. NVCA is currently finalizing the property transfers with the Township of Springwater.

On September 25th, NVCA was contacted by a family who wished to donate their father's property to NVCA. The family was the beneficiary of the property as part of their father's estate, and they wished to see the property protected in perpetuity. This property is directly adjacent to one of the above noted tax sale properties (see map below).

There are very few, privately owned parcels of land remaining within Minesing Wetlands. These properties have all been identified as "Priority 1" for acquisition in the Nature Conservancy of Canada's acquisition strategy and are also a priority for acquisition by NVCA.

Collectively, these parcels support habitat for species at risk, rare fen communities and provide the opportunity to merge property boundaries with adjacent NVCA owned properties.

Issues/Analysis

NVCA staff are currently working with external service providers and staff from the Township of Springwater to finalize the transactions. All property transactions will be finalized prior to March 31, 2024.

The three parcels will be managed and maintained within the landscape context of Minesing Wetlands.

Relevance to Authority Policy/Mandate

The *Conservation Authorities Act* (Section 21 (1) (c), states NVCA is able to acquire by purchase, lease or otherwise any land that it may require.

Impact on Authority Finances

NVCA staff have secured external funding from the Federal "Nature Smart Climate Solutions Fund", coordinated by Conservation Ontario to cover the costs of these acquisitions. The grant will provide funding for the cost of acquisition (including legal and appraisal fees) as well a portion of the staff time required for initial inspections and report, and coordination of the acquisition.

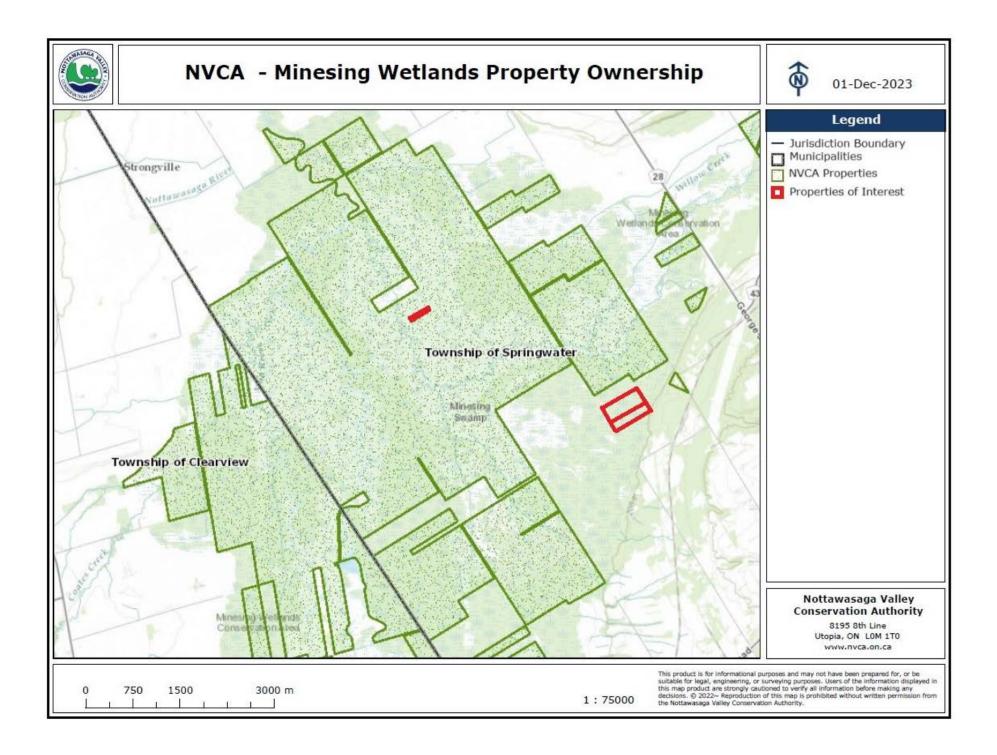
NVCA staff will work with the Ministry of Natural Resources and Forestry to ensure the properties are registered under the Conservation Land Tax Incentive Program to ensure property tax exemptions.

Climate Change Implications

There are no climate change implications related to this report.

Reviewed by:	Approved for submission by:
Original Signed by	Original Signed by
Kyra Howes	Doug Hevenor
Director, Conservation Services	Chief Administrative Officer

Attachment: Property Context Map – Minesing Wetlands





Staff Report:56-11-23-BODDate:08/12/2023To:Chair and Members of the Board of DirectorsFrom:Maria Leung
Senior Communications Specialist

SUBJECT: Communications Report – November 11, 2023 – November 24, 2023

Recommendation

RESOLVED THAT: Staff Report No. 56-11-23-BOD regarding NVCA Communications – November 11, 2023 – November 24, 2023, be received.

Purpose of the Staff Report

This staff report presents a summary of NVCA media coverage and public outreach during the period of November 11, 2023 – November 24, 2023.

The following outlines the communications and media coverage during the period.

1. Flood Messages

No flood messages were issued in this reporting period.

2. Media coverage of NVCA news releases

Column: Putting words into action: how the Nottawasaga Watershed is becoming more climate resilient, one project at a time, issued on November 10, 2023

Title	Media Outlet	Date	Reference
COLUMN: Grassland restoration opens up 'amazing world'	Barrie Today	November 13, 2023	Shannon Stephens, Healthy Waters Coordinator
COLUMN: Grassland restoration opens up 'amazing world'	Bradford Today	November 13, 2023	Shannon Stephens, Healthy Waters Coordinator
COLUMN: Grassland restoration opens up 'amazing world'	Innisfil Today	November 14, 2023	Shannon Stephens, Healthy Waters Coordinator
COLUMN: Grassland restoration opens up 'amazing world'	Collingwood Today	November 13, 2023	Shannon Stephens, Healthy Waters Coordinator
COLUMN: Grassland restoration opens up 'amazing world'	Orillia Matters	November 13, 2023	Shannon Stephens, Healthy Waters Coordinator

Support your local rivers, conservation areas and youth this Giving Tuesday, issued on November 23, 2023

Title	Media Outlet	Date	Reference
Support your local rivers, conservation areas and youth this Giving Tuesday	Creemore Echo	November 24, 2023	CAO Hevenor

All other media releases can be found on <u>NVCA website under "News."</u>

3. Other Media Coverage

Title	Media Outlet	Date	Reference
TBM tells conservation authorities to lower budget increases	Collingwood Today	November 22, 2023	CAO Hevenor
TBM tells conservation authorities to lower budget increases	Hamilton Spectator	November 22, 2023	CAO Hevenor

Title	Media Outlet	Date	Reference
TBM tells conservation authorities to lower budget increases		November 22, 2023	CAO Hevenor
NVCA wants \$46K more this year from Collingwood coffers	Collingwood Today	November 23, 2023	CAO Hevenor

DISCLAIMER: NVCA does not allege that the information provided in the media articles depicts accurate statements or testimonies on behalf of any individual named, and is not responsible for any misinterpretation of information or misquoted statement(s).

2. Other Communication/Media Outreach

• Ongoing – social media outreach (Facebook, Twitter, Instagram, LinkedIn)

3. Presentations/Displays/Key Events by NVCA staff

 November 2023 – Communications staff launched 2023 Giving Tuesday Campaign

Issues/Analysis

The media coverage and public outreach/communications in this reporting period focused on NVCA's 2024 draft budget and the benefits of grasslands restoration. Coverage was positive with regard to NVCA work and programs. There are no issues of concern at this time.

Impact on Authority Finances

Staff time to prepare this report is addressed in the 2023 budget.

Climate Change Implications

This staff report does not result in an increase in green house gases, temperature or precipitation exposure.

Reviewed by:	Approved for submission by:
Original Signed by	Original Signed by
Sheryl Flannagan	Doug Hevenor
Director, Corporate Services	Chief Administrative Officer

Attachment 1 – Media Clippings for the period

COLUMN: Grassland restoration opens up 'amazing world'

Grasslands can remove nutrients and other pollutants from rainfall and snowmelt and helps improve water quality and enrich fish and wildlife habitats

November 13, 2023 by Shannon Stephens

Barrie Today



1 / 3 A volunteer spreads grassland seeds.Photo supplied by the Nottawasaga Valley Conservation Authority



2 / 3 A restored grassland is shown.Photo supplied by the Nottawasaga Valley Conservation Authority



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Shannon Stephens is the Healthy Waters program co-ordinator with the Nottawasaga Valley Conservation Authority.

COLUMN: Grassland restoration opens up 'amazing world'

Grasslands can remove nutrients and other pollutants from rainfall and snowmelt and helps improve water quality and enrich fish and wildlife habitats

November 13, 2023 by Shannon Stephens

Bradford Today



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TBM tells conservation authorities to lower budget increases

Council wants two conservation authorities to stick to a 2.5 per cent increase in their budgets in 2024

November 22, 2023 by Chris Fell

Collingwood Today



The Blue Mountains Town HallChris Fell/CollingwoodToday

The Blue Mountains council has asked its two conservation authorities to try to stick to a 2.5 per cent budget increase in 2024.

The CAOs of the Grey Sauble Conservation Authority (<u>Tim Lanthier</u>) and the Nottawasaga Valley Conservation Authority (<u>Doug</u> <u>Hevenor</u>) made presentations to council at its meeting on Nov. 20. Both presented overviews of authority operations and mandates, but the prime topic of the two conversations were the budgets proposed for the two conservation authorities in 2024.

Both authorities recently released and circulated their draft budgets to gather comments and input from member municipalities. The message from The Blue Mountains council was clear: lower the budget impact to 2.5 per cent if possible.

The draft 2024 budget for the Grey Sauble Conservation Authority includes an increase of approximately five per cent over 2023. That would mean the Blue Mountains would rise by \$27,986 to \$489,157.

The Nottawasaga Valley Conservation Authority's draft budget is to rise approximately 14 per cent over 2023. The Blue Mountains share (The Blue Mountains is responsible for 1.45 per cent of the total) would rise \$6,654 to a total of \$48,492.

Deputy Mayor Peter Bordingon said he could not support the increases as presented, seeing as the town itself set a target of a 2.5 per cent increase in 2024.

Council subsequently passed two resolutions asking that the town's representatives on the two authorities (councillors June Porter and Alex Maxwell) to work with town staff and authority staff in an attempt to limit the 2024 increases to 2.5 per cent.

"We're trying to manage our own budget at 2.5 per cent and we have a huge increase at the regional level (Grey County). To treat (the conservation authorities) equally is fair," Bordignon said in an interview after the presentations. "You have to look at the year-over-year increase. You have to look at it in its totality."

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November 22, 2023 by Chris Fell

Hamilton Spectator

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NVCA wants \$46K more this year from Collingwood coffers

'It's overwhelming the amount of growth that's happening across our watershed,' says Nottawasaga Valley Conservation Authority CAO

November 23, 2023 by Jessica Owen

Collingwood Today



The Nottawasaga Valley Conservation Authority's CAO Doug Hevenor, right, speaks during the regular meeting of council in Bradford on Nov. 7. The NVCA is making presentations to all member municipalities, including Collingwood, ahead of finalizing their 2024 budget.Michael Owen/BradfordToday

Nottawasaga Valley Conservation Authority's (NVCA) chief administrative officer Doug Hevenor came before Collingwood councillors at their committee of the whole meeting on Nov. 20 to present the authority's draft budget for 2024.

The authority is currently seeking comment from its 18 member municipalities on its proposed finances for 2024, with an eye towards passing their budget in December. This year, Collingwood's portion amounts to a budget request of \$345,432, broken down between an operating levy of \$329,624 and \$15,808 for asset management. This accounts for an increase of \$46,777 over what Collingwood gave the NVCA in 2023.

"From 2019 to date, we've had over 17,000 inputs for consultations, permitting, site visits and advice. It's overwhelming the amount of growth that's happening across our watershed," said Hevenor. "We need to be able to work and communicate with our partners."

Hevenor gave councillors a quick run down of NVCA accomplishments in 2023, including planting 78,000 trees across the watershed, phragmites removal, seeing 8,300 individuals pass through their education programs and working to streamline the development application review process.

Mid-year reporting indicates that NVCA staff have met provincial timelines for development application review 96 per cent of the time.

Hevenor told councillors that NVCA staff had originally requested a \$200,000 increase to the levy, however during deliberation the board decided to increase that to \$400,000 so the organization could hire two new staff for their planning and regulations department.

The municipal levy is broken down into departments within the NVCA which includes corporate services and governance (42.9 per cent of the levy), planning and regulations (21.6 per cent), lands and operations (12.4 per cent), watershed science (7.8 per cent), flood operations (7.3 per cent), environmental stewardship and restoration (five per cent), forestry (2.5 per cent) and environmental education (0.5 per cent).

Mayor Yvonne Hamlin asked about the speed of development application reviews.

"I saw there was a recommendation for more staff. These costs – can they be charged to people who have development applications in? Why should our taxpayer be paying for these?" she asked.

Hevenor said development should be paying for development.

"We're following the guidance the province has set out for us," he said. Hevenor also noted that user fees the NVCA charges have been under a freeze since 2022, which doesn't have an end-date yet from the Ministry of Environment, Conservation and Parks.

Hamlin asked town treasurer Monica Quinlan whether the town could recoup the NVCA development application processing costs through development charges.

"It's not a DC-eligible cost," said Quinlan. "I'm not sure if it's even possible to include some fee to development applications. We can see if there's a mechanism to help recover some of it."

The town's chief administrative officer Sonya Skinner provided a broader perspective, due to her background as a former CAO of a conservation authority. "It's very difficult for us to get involved in the NVCA's fees because they're a separate regulatory authority," clarified Skinner. "We try to co-ordinate our decisions...but they are independent of us."

"It's important that they have the right expertise," she added.

Hamlin also asked if the NVCA could provide forestry services to member municipalities for an additional fee, following a decision made earlier in the afternoon during the regular meeting of council to <u>not hire a new</u> <u>town forestry co-ordinator</u> in 2024.

"We would entertain opportunities," said Hevenor. "We would be open to discussion."

NVCA is a not-for-profit organization which is mandated to ensure the conservation, restoration and responsible management of Ontario's water, land and natural habitats. The organization's jurisdiction is approximately 3,700 square kilometres (32.6 square kilometres in Collingwood), with jurisdiction in 18 municipalities in the counties of Simcoe, Dufferin and Grey. There are 36 conservation authorities across Ontario who all work under the provincial Conservation Authorities Act.

The total 2024 draft budget for the NVCA is made up of \$3,185,300 in municipal investments, and \$3,259,379 in investments from other partners such as the provincial and federal governments, grants and user fees.

The town has until Nov. 24 to provide their comments on the 2024 draft budget to the NVCA.

Support your local rivers, conservation areas and youth this Giving Tuesday

November 23, 2023

Creemore Echo

The Nottawasaga Valley Conservation Authority (NVCA) is inviting watershed residents to show support for local conservation efforts by helping NVCA meet their GivingTuesday goal of \$10,000.

GivingTuesday is the world's largest generosity movement. It is an opportunity for people around the world to stand together and support their communities or give to the causes they believe in. This year, GivingTuesday Canada will celebrate its 11th anniversary and millions of Canadians are expected to take part.

To participate in NVCA's

GivingTuesday, funds can be donated through <u>Canada Helps</u>, by cheque or by visiting <u>NVCA's Administration</u> <u>office</u>.

Funds raised from

GivingTuesday helps protect and restore our rivers and streams. Children will have opportunities to learn and appreciate the natural world. More resources will be available for trail maintenance. Staff can continue to monitor streams, rivers, wetlands, forests and groundwater so residents can learn about their local environment.

"Our staff have many years of experience in using donations as leverage to raise even more funding through grants and partnerships," said Doug Hevenor, CAO of NVCA. "Some programs can use \$1 to generate \$4 to support their programs!"

Looking for more ways to support? NVCA has a line of Tiffin and Nottawasaga Bluffs themed apparel. The clothing features designs by local artists and proceeds go to NVCA's GivingTuesday campaign. Those seeking a more hands-on approach to contribute are encouraged to join the team of dedicated NVCA volunteers.

"NVCA's inaugural GivingTuesday campaign in 2022 raised over \$10,000." continued Hevenor, "Just this year alone, over 500 volunteers donated their time. This generous support has allowed us to continue to protect and preserve our watershed. On behalf of all the staff from NVCA, I would like to thank our watershed residents for their continued generosity and support."

For more information or to donate, **please visit NVCA's Giving Tuesday website**.